

BARNSTABLE COUNTY ASSEMBLY OF DELEGATES
Report of the Standing Committee on Finance
Proposed Ordinance 12-03
March 21, 2012

Dear Mr. Speaker and Assembly Delegates:

This is a report on Proposed Ordinance 12-03. The proposed ordinance was submitted to the Assembly of Delegates by the Board of Regional Commissioners at the Assembly of Delegates regular meeting on March 7, 2012. A public hearing was scheduled to be held by the Standing Committee on Finance on Wednesday March 21, 2012 at 3:00 p.m. The public hearing was duly advertised in the Cape Cod Times on March 14, 2012

The purpose of the proposed ordinance was to add to the County's operating budget for Fiscal Year 2012, as enacted in Ordinance No. 11-06, by making supplemental appropriations for the Fiscal Year two-thousand and twelve.

Committee members present: Chair John Ohman, Leo Cakounes, Christopher Kanaga, and Marcia King.

Others present: County Administrator Mark Zielinski.

Chair John Ohman opened the public hearing a 3:00 p.m. and read the public hearing notice.

The committee met with Mark Zielinski to consider a request of \$50,000 for the county dredge operation. The money will specifically be used for salaries. This is an enterprise fund and the appropriation will be directly offset by the revenues it will generate in the current fiscal year.

Other general discussion ensued regarding interest in a second county dredge, the FY 2013 budget, and the amount towns are paying towards the cost of dredging operations.

There were no comments from the public and Chairman John Ohman closed the public hearing.

Marcia King motioned, and it was seconded to recommend approval of Proposed Ordinance 12-03 to the full Assembly. Motion carried. 4-0-0.

The meeting adjourned at 3:20 p.m.

Respectfully submitted:

John Ohman, Chair
Leo Cakounes
Christopher Kanaga
Marcia King