

**BARNSTABLE COUNTY ASSEMBLY OF DELEGATES**  
**Standing Committee on Public Services**  
**Minutes**

The Standing Committee on Public Services met to review the 2013 proposed budgets of the Registry of Deeds, the County Dredge, and the Fire Training Academy on March 21, 2012, beginning at 1:15 p.m.

Committee members present: Chairman Richard Anderson, Cheryl Andrews, Marcia King (left at 2:00 p.m.), and Spyro Mitrokostas.

Others Present: Registrar of Deeds Jack Meade and Deputy Director Dave Murphy, Dredge Superintendent Wayne Jaedtke, and Fire Training Academy Director Lee Pareseau.

**Marcia King motioned, and it was seconded, to approve the committee minutes of March 7, 2012. Motion carried. 4-0-0.**

**Registry of Deeds**

Registrar of Deeds Jack Meade and Dave Murphy met with the committee to discuss the proposed FY 2013 budgeted expenses and anticipated revenues. Revenues are realistically projected for FY 2013 as compared to FY 2012 projections. If the current year trend continues the projections for FY 2012 could be closer to the original projection or maybe between 6.5 and 7.0 million. The budget reflects no additional staff but does include some staff promotions from within the department. The department anticipates some turn-back of budget funds from FY 2012.

**Spyro Mitrokostas motioned, and it was seconded, to submit the proposed budget as presented to the Standing Committee on Finance. Motion carried. 4-0-0.**

**County Dredge**

Dredge Superintendent Wayne Jaedtke met with the committee to discuss the proposed FY 2013 budget. The budget supports the anticipated operations and projects scheduled for next year. The FY 2012 budget will be spent and revenues will be greater. There is a request for \$50,000 dollars in supplemental funds related to salaries for additional projects. It was not known how much (if anything) the enterprise fund reimburses the county for administrative support. There was discussion related to justifications for a second county dredge. The county dredge is an enterprise fund: expenses and revenues remain within the fund.

**Marcia King motioned, and it was seconded, to submit the proposed budget as presented to the Standing Committee on Finance and to ask for an updated report from the county commissioners regarding the feasibility of obtaining a second dredge for the county. Motion carried. 4-0-0.**

**Fire Training Academy**

Fire Training Academy Director Lee Pareseau met with the committee to discuss the proposed FY 2013 budget. The proposed budget is level funded. There were some re-allocations within several account lines. Since development of the FY 2013 budget the county was recently notified they will be

awarded the Massachusetts Maritime contract for one year to start. Nearly all Cape Cod communities are currently using the Fire Training Academy services.

**Cheryl Andrews motioned, and it was seconded, to submit the proposed budget as presented to the Standing Committee on Finance. Motion carried. 3-0-0.**

The meeting adjourned at 2:35 p.m.

Submitted by:  
Janice O’Connell, Secretary/Clerk for the Assembly of Delegates