

BARNSTABLE COUNTY ASSEMBLY OF DELEGATES
Standing Committee on Public Services
Minutes

The Standing Committee on Public Services met to review the 2013 proposed budgets of the Facilities Department on March 7, 2012, beginning at 3:30 p.m.

Committee members present: Chairman Richard Anderson, Cheryl Andrews, James Killion, Marcia King, and Spyro Mitrokostas.

Others Present: Facilities Director John Blaisdell, Assembly Delegate Leo Cakounes and John Ohman.

Facilities

Facilities Director John Blaisdell reviewed a list of items that will be completed in FY 2012 if the Assembly approves the additional appropriation (for the building conversion) that is scheduled for a vote today (March 7, 2012). A list of the remaining work was sent to the Clerk which was forwarded to the Finance Committee at their request.

The Facilities Department does not anticipate spending all its entire FY 2012 budget.

Regular line items in the FY 2013 budget are increasing by approximately 1% and capital improvements are increasing. A request for an additional person and a new truck (to replace the one that is 13 years old) was not approved by the Board of Commissioners.

Marcia King motioned, and it was seconded, to submit the proposed budget as presented to the Standing Committee on Finance. Motion carried. 5-0-0.

The meeting adjourned at 3:50 p.m.

Submitted by:

Janice O'Connell, Secretary/Clerk for the Assembly of Delegates