

## Next Steps

- Review Water Quality Data Gap Results
- Evaluate effectiveness of Short Term Measure
- Request Funding for Operation and Maintenance
- Prepare funding request for FY16

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13

## FY 16

- Groundwater Capture and Treatment
- Hot Spot Treatment
- Operation and Maintenance
- Monitoring and Assessment
- Soil Treatment Pilot
- Stormwater Management
- Barnstable Negotiations
- Lab Capabilities for PFCs

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14

<u>DRAFT FY16 Cost</u>		
Pond/Groundwater Assessment	\$15,000	
Operation and maintenance	\$1,500	monthly
Soil Pilot	\$75,000	
Hot Spot Treatment	\$15,000	
Monitoring Costs (sampling) 10/month	\$2,500	monthly
Oversight	\$75,000	
	\$232,000	

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15