

**Cape Cod Regional Government - Assembly of Delegates
Proposed FY 2018 Budget Review Meeting Schedule**

UPDATE – FEBRUARY 15, 2017

February 15th (Assembly meeting day)

Assembly of Delegates Regular Meeting

- 4:00 p.m. **Submittal of Board of Regional Commissioners Proposed Operating Budget for FY 2018 and presentation by Commissioners, County Administrator and Finance Director on key components of the departments' budgets including projected revenues and expenditures**

OFFICIAL COMMITTEE MEETING NOTICES WILL BE POSTED AT A MINIMUM 48 HOURS IN ADVANCE

February 22nd

Natural Resources Committee [Chair Brian O'Malley - Provincetown]

- 1:00 p.m. - Cape Cod Commission - [Paul Niedzwiecki]
 - Health & Environment - [Sean O'Brien]
 - Cooperative Extension - [Mike Maguire]
 - Cape Cod Water Protection Collaborative - [Jack Yunits, Sims McGrath, and others]

March 1st (Assembly meeting day)

Health & Human Services Committee [Chair Patrick Princi- Barnstable]

- 2:00 p.m. - Human Services - [Beth Albert]
 - Children's Cove - [Stacy Gallagher]
 - Human Rights Commission - [Jack Yunits]
 - Elder Services - [Deborah Tranfaglia and others]

March 8th

Public Services Committee [Chair John Ohman - Dennis]

- 1:00 p.m. - Registry of Deeds - [Jack Meade]
 - Dept. of Facilities - [Steve Tebo]
 - Dredge - [Wayne Jaedtke]
 - Fire Training Academy - [Paul Tucker]

March 15th *(Assembly meeting day)

Finance Committee [Chair Ronald Bergstrom - Chatham]

- 1:00p.m. - Resource Development Office/AmeriCorps - [Julie Ferguson and Ed Senteio]
 - Regional Commissioners, CIP, Finance, Shared Costs & Debt, Unfunded Liabilities, Joint Initiatives, other (not yet anticipated) - [Jack Yunits, Mary McIsaac, and Commissioners]
 - Assembly Budget - [Janice O'Connell]

March 22nd

Economic Affairs Committee - [Chair Edward McManus - Harwich]

- 1:30 p.m. - Arts Foundation - [Julie Wake]
 - EDC (part of CCC) - [Leslie Richardson]

Telecommunications & Energy Committee [Chair James Killion - Sandwich]

- 3:00 p.m. - Information Technology - [Ed Senteio and Bill Travers]

March 29th

1:00 pm - (placeholder if needed for additional committee meetings)

April 5th (Assembly meeting day)

1:30 p.m. - Finance Committee meeting with committee chairs to deliver verbal budget review reports

April 12th

2:00 p.m. - Finance Committee holds public hearing on proposed operating and capital budget for FY18

April 19th Assembly of Delegates Regular Meeting

4:00 p.m. - Assembly discussion on proposed operating and capital budget for FY18

May 3rd Assembly of Delegates Regular Meeting

4:00 p.m. - Assembly vote on FY18 proposed budget