BARNSTABLE COUNTY
PROJECTED FY 2016 BUDGET
WATER PROTECTION COLLABORATIVE

ORG	OBJECT	PROJECT	DESCRIPTION		2015 CURRET YEAR ORIG BUDGET		2016 DEPARTMENT REQUEST
0015601	5100		SALARIES,PERM-WATER QUALITY	$	-		
0015602	5239		PROF/TECH SERV-WATER QUALITY	$	77,000		102,000
0015602	5291		ADVERTISING-WATER QUALITY	$	25,000		
0015602	5295		PRINTG/BINDG-WATER QUALITY	$	-		
0015603	5399		SUPPLIES-WATER QUALITY INIT	$	-		
0015604	5490	0106	MUNICIPAL SUPPORT INITIATIVE	$	325,000		400,000
0015605	5559		COMPUTER EQUIP-WATER QUALITY	$	-		
0015605	5599		EQUIPMNT-WATER QUALITY INIT	$	-		
0015607	5790		TRNSFRS OUT-WATER QUALITY	$	-		
0015609	5981		RETIREMENT-WATER QUALITY	$	-		
0015609	5983		GROUP INSURANCE-WATER QUALITY	$	-		
0015609	5984		MEDICARE-WATER QUALITY INIT	$	-		
				$	427,000	$	502,000