

Report of County Commissioners July 29 2015

Commissioner Cakounes;

On July 20, 2015 I attended a Cape Cod Metropolitan Planning Organization Public Meeting.

At that meeting three (3) important votes and actions were taken.

1. 2016-2019 Transportation Improvement Program (TIP) was presented in its final format. Public comments were reviewed and considered.

The plan lays out Highway projects;

- a. 2016 @ 7,896,698
- b. 2017 @ 9,228,528
- c. 2018 @ 8,811,626
- d. 2019 @ 9,140,000

The plan in its entirety can be viewed on line, I will make sure our staff has access to it so can be posted on our web site.

The plan was VOTED and Approved as presented on July 20 2015.

2. 2016-2040 Regional Transportation Plan (RTP) was presented in its final format. Public comments were reviewed and considered.

The plan lays out the following (in part)

Highway Regional Funding Allocation totaling \$304,533,671.00

Also an approximate distribution of RTP Funds showing;

- a. 21% Transit Services
- b. 2% Intelligent Transportation
- c. 14% Bicycle/ Pedestrian Improvements
- d. 19% Bridge Maintenance

- e. 24% Roadway Maintenance
- f. 11% Air Quality
- g. 9% Roadway Safety Projects

The total expenditure is 1,100,000,000 (\$1.1 Billion)

The Plan in its entirety can be viewed on line, and I will make sure our staff has access to it so it can be posted on our web site.

The Plan was VOTED and approved as presented.

3. The Unified Planning Work Program for Transportation Planning Activities (UPWP) was presented with public comments for consideration and review.

The MPO voted to endorse the list of planning projects scheduled for funding and implementation as outlined in the Federal Fiscal Year 2016 Unified Planning Work Program.

These documents also will be made available on line and to staff for posting on our web page.

I would like to take this opportunity to thank all our staff at the Cape Cod Commission for their expertness and help in preparing these documents. This is a daunting task with reams of paper work and gathering of public comment and figures. It would be impossible to accomplish without their guidance and input.

Residence of Barnstable County should review these plans and projects as presented to see the amount of planning that goes into this kind of expenditure of their public funds.

# 2016-2019 Highway TIP Projects

	2016	2017	2018	2019
<b>Target Projects</b>	Orleans, Main St at Rte 28 and Main St at Rte 6A	Dennis, Rte 28 Corridor & Streetscape Improvements	Wellfleet, Rte 6 at Main St	Chatham, Rte 28 at Main St Depot Rd, Queen Anne Rd and Crowell Rd
	Barnstable, Rte 6 Exit 5 Lighting and Landscaping	Falmouth, Rte 28A at Rte 151	Barnstable, Rte 28 at Yarmouth Rd (\$6,400,598 TIP Total)	Mashpee, Rte 151 (remainder of project will be programmed in 2020)
	Chatham, Rte 28 - George Ryder Rd to Barn Hill Rd	Barnstable, Rte 28 at Osterville-West Barnstable Rd	Barnstable, CCRTA Hyannis Villager Project (Year 3 of 3)	Bourne, Belmont Circle Traffic Improvements
	Dennis-Yarmouth, Cape Cod Rail Trail Extension - Bass River Bridge [\$2,403,106 TIP Total]	Barnstable, CCRTA Hyannis Villager Project (Year 2 of 3)		
	Cape Cod, Bicycle Rack Program			
	Barnstable, CCRTA Hyannis Villager Project (Year 1 of 3)			
<b>Programmed Target</b>	\$7,898,698	\$9,328,528	\$6,811,626	\$9,140,000
<b>Over/Under</b>	\$8,004,511	\$9,471,756	\$9,884,419	\$9,884,419
	\$105,813	\$243,228	\$1,072,793	\$744,419
<b>Statewide Projects</b>	Barnstable, Rte 28 at Strawberry Hill Rd (\$550,000)	Yarmouth-Barnstable, Cape Cod Rail Trail Extension (\$8,100,000)	Hamwich-Brewster-Orleans, Route 6 Resurfacing (\$7,026,614)	
	Rte 6 sign upgrades Sandwich-Orleans (\$4,100,000)			

## HIGHWAY REGIONAL DISCRETIONARY FUNDING ALLOCATION

Years of Funding	Project / Program	2016 Total Estimated Cost	Total Year Of Expenditure (YOE) Estimated Cost
2016-2020	Barnstable: Hyannis Access Improvements Phase I (Route 28 at Yarmouth Road)	\$6,154,421	\$6,656,622
	Route 28 Multimodal Improvements: Various Locations	\$15,000,000	\$16,224,000
	Infrastructure Improvements (Platform, Parking, etc.) for Buzzards Bay Commuter Rail Service	\$5,000,000	\$5,408,000
	Programs and Smart Solutions		\$18,840,475
	Subtotal Funding		\$47,729,097
2021-2025	Route 6 Outer Cape Safety Improvements	\$5,000,000	\$6,579,659
	Canal Area: Belmont Circle / Route 25 Ramp Improvements	\$5,000,000	\$6,579,659
	Barnstable: Hyannis Access Improvements Phase II (Yarmouth Road)	\$12,000,000	\$15,791,181
	Programs and Smart Solutions		\$20,656,494
	Subtotal Funding		\$48,516,993
2026-2030	Canal Area: Route 6 Exit 1C Reconfiguration	\$10,000,000	\$13,159,318
	Cape Cod Rail Trail Expansion S. Wellfleet to Provincetown	\$20,000,000	\$32,020,644
	Programs and Smart Solutions		\$16,809,139
	Subtotal Funding		\$61,989,101
2031-2035	Barnstable: Hyannis Access Improvements Phase III (Route 28 & Airport Rotary)	\$25,000,000	\$48,697,512
	Route 28 Multimodal Improvements: Various Locations	\$5,000,000	\$9,739,502
	Programs and Smart Solutions		\$11,754,870
	Subtotal Funding		\$69,191,884
2036-2040	Cape Cod Rail Trail Expansion: Barnstable to Bourne	\$15,000,000	\$36,970,733
	Shining Sea Bikepath Extension to Cape Cod Canal Bikepath	\$8,000,000	\$19,717,724
	Programs and Smart Solutions		\$18,928,138
	Subtotal Funding		\$75,616,595
2016 - 2040 Total			\$304,533,671

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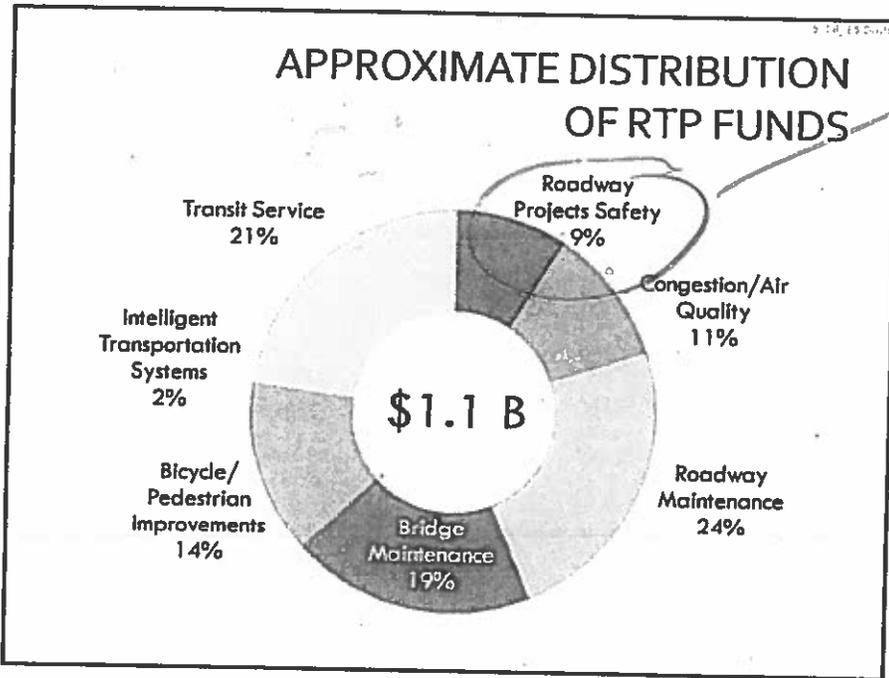
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**NEXT STEPS**