SUGGESTED FOR ASSEMBLY......
CONSOLIDATED & ACCELERATED BUDGET REVIEW SCHEDULE

February 25\textsuperscript{th} (school vacation week ?)

Natural Resources: 1:00 – 3:00 p.m.
- Cooperative Extension 1:00 pm
- Health & Environment 1:30 pm
- Cape Cod Commission 2:00 pm

**CC Water Protection Collaborative** (suggest this be moved - included with and reviewed when Commissioners present their budget)

Health & Human Services: 3:00 - 4:00 p.m.
- Children’s Cove 3:00 pm
- Human Services 3:30 pm

**Elder Services** (suggest this be moved - included with and reviewed when Commissioners present their budget)

**Human Rights** (suggest this be moved - included with and reviewed when Commissioners present their budget)

**Affordable Housing** (suggest this be moved - included with and reviewed when Cape Cod Commission present their budget)

Economic Affairs:
- **Arts Foundation** (suggest this be included with and reviewed when Commissioners present their budget)
- **EDC** (suggest this be included with and reviewed when Cape Cod Commission present their budget)

March 4\textsuperscript{th} (Assembly meeting day)

March 11\textsuperscript{th} (college spring break week ?)

Public Services: 1:00 – 3:00 p.m.
- Registry 1:00 pm
- Facilities 1:30 pm
- Fire Academy 2:00 pm
- Dredge 2:30 pm

**Finance:** 3:00 – 5:00 p.m.
- BCC 3:00 pm (possibly to include “new” this year Elder Services, Human Rights, Arts Foundation and CC Water Protection Collaborative and as previous years (Finance – shared costs & debt service) and County Commissioners Office)
- IT 4:15 pm
- RDO 4:45 pm
- Assembly 5:15 pm

March 18\textsuperscript{st} (Assembly meeting day)

**Finance:** 2:00 – 3:30 p.m. [Meeting with Committee Chairs]
March 25th
[OPEN]

April 1st (Assembly meeting day)
Finance: 2:00 – 3:30 p.m. [Public Hearing on FY 2016 Proposed Budget]

April 8th
[OPEN]

April 15th (Assembly meeting day)
Assembly of Delegates Regular Meeting: 4:00 p.m. [Vote on the Proposed Budget for FY 2016]