

**BARNSTABLE COUNTY  
FISCAL YEAR 2015 BUDGET**

**RESOURCE DEVELOPMENT OFFICE**

**MISSION STATEMENT:**

The Barnstable County Resource Development, founded in the belief that common problems can be solved through regional solutions, is committed to the advancement of grant programs and creative uses of existing resources on Cape Cod. Since 1994 the office has worked to build, strengthen and expand the capacity and resources of Barnstable County departments and the 15 towns. The mission of the office is achieved through Grant Administration, Grant Development, Outreach and Education.

*Grant Administration & Operation* – To provide professional on-site administration of grant programs within Barnstable County departments through coordinated fiscal management, budget development, technical assistance and programmatic monitoring.

*Grant Development and Outreach* – To assist Barnstable County departments and the 15 Cape Cod towns in addressing community problems and responding to changing needs through grant writing, technical assistance, funding source research, advocacy, coordination of resources and project design and development, and other developmental opportunities.

*Education* – To share specialized knowledge and understanding of grant writing and grant administration by providing a broad range of workshops and trainings, educational programs and other resources to the Cape Cod community.

The Barnstable County Resource Development Office provides technical assistance, supervision and administration to the AmeriCorps Cape Cod program dedicated to offering a diverse group of 32 community service focused adults an opportunity to enhance their personal development, foster civic values, build community leadership and to address environmental and disaster preparedness and response risks in Barnstable County communities. AmeriCorps members serving in this coastal, rural residential living experience will be dedicated to:

- \* Natural Resource Management (NRM) – Land and Water Based Conservation and FireCorps
- \* Disaster Preparedness and Response (DPR)
- \* Volunteer Engagement (VE)
- \* Community Outreach and Education (COE)

RDO Yearly Development Analysis

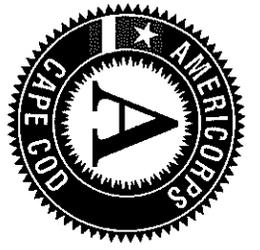
2/25/2014

Fiscal Year	Number of proposals submitted	Total Amount Requested	Number of proposals awarded	Total Amount awarded	Number of Proposals declined/other	Total amount declined	Number Pending	Total Amount Pending
2009	14	\$4,095,773	11	\$1,351,116	3	\$2,730,357		
2010	19	\$8,101,770	11	\$1,879,007	8	\$5,881,103		
2011	15	\$6,086,910	6	\$894,760	9	\$5,692,150		
2012	31	\$3,477,982	14	\$582,546	15	\$1,373,612	2	\$50,538
2013	29	\$2,778,039	19	\$1,216,551	9	\$1,122,503	1	\$181,000
2014 to date	14	\$1,791,821	5	\$129,100	1	\$118,500	8	\$1,555,221
<b>Totals</b>	<b>122</b>	<b>\$26,332,295</b>	<b>66</b>	<b>\$6,053,080</b>	<b>45</b>	<b>\$16,918,225</b>	<b>11</b>	<b>\$1,786,759</b>

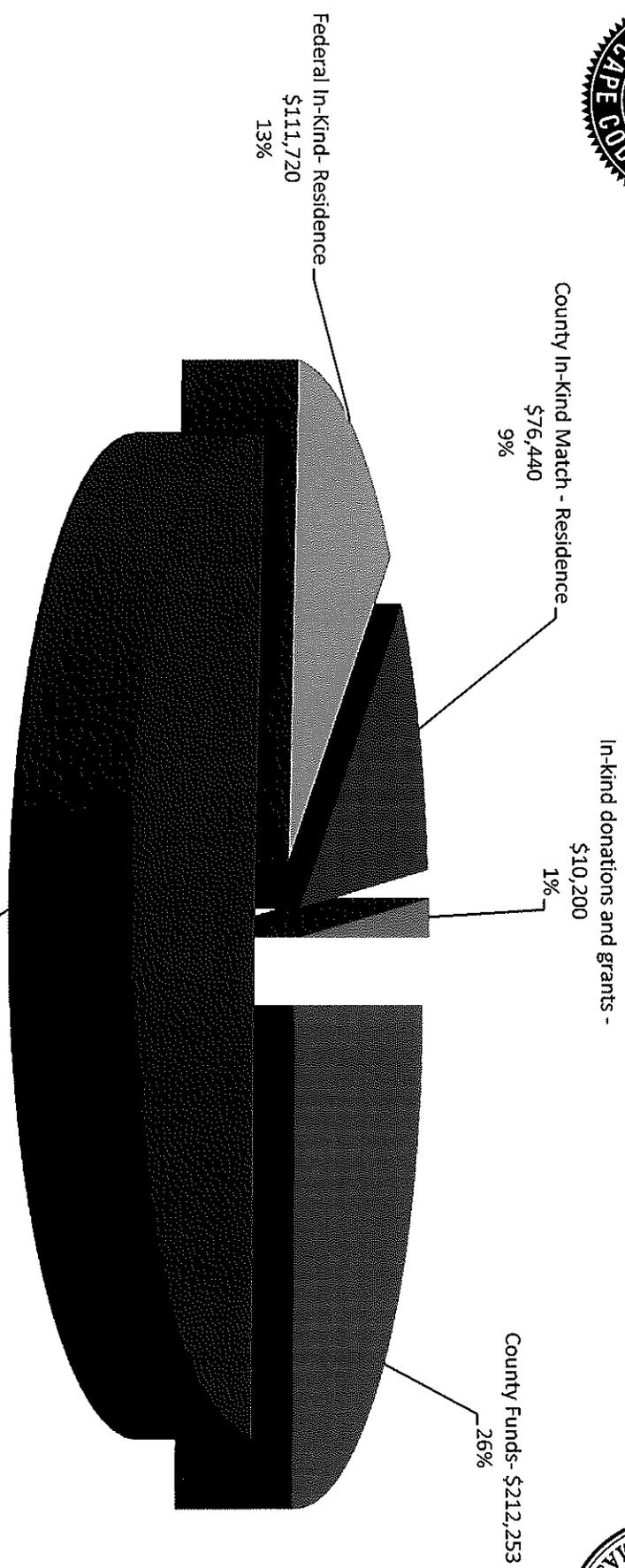
**RDO GRANT MANAGEMENT REPORT**

2/25/2014

FUND	GRANT AWARD	AMOUNT	DEPARTMENT
<b>Julie Ferguson</b>			
2183	Mass in Motion/ FY 14-15	\$ 60,000.00	Human Services
2187	Yarmouth Homelessness	\$ 39,500.00	Human Services
2220	SHINE	\$ 207,000.00	Human Services
2227	SHINE	\$ 6,500.00	Human Services
2192	CHINA NAVIGATOR	\$ 35,740.00	Human Services
2203	NAVIGATOR III	\$ 90,000.00	Human Services
2164	One Family	\$ 7,500.00	Human Services
4011	Test Center XI	\$ 66,000.00	Health and Environment
4012	Test Center XII	\$ 57,400.00	Health and Environment
4013	Test Center XIII	\$ 40,932.00	Health and Environment
2166	BlackWater Separation	\$ 39,175.00	Health and Environment
2185	NACCHO II	\$ 5,000.00	Health and Environment
2211	NACCHO III	\$ 4,000.00	Health and Environment
2215	NACCHO IV	\$ 7,000.00	Health and Environment
2119	MRC FY 14	\$ 24,995.00	Health and Environment
2041	PHEP Grant FY 12	\$ 164,691.00	Health and Environment
2218	TOB MTCP	\$ 139,419.00	Health and Environment
2219	TOB CTG	\$ 55,000.00	Health and Environment
2076	MACA NCA	\$ 25,000.00	Childrens Cove
<b>Katherine Garofoli</b>			
2002	AmeriCorps FY 14	\$ 426,500.00	Americorps/RDO
2129	MLK DAY	\$ 500.00	Americorps/RDO
2047	EPA Lyme	\$ 73,484.00	Cooperative Extension
2189	WHOI 2012-2013	\$ 151,795.00	Cooperative Extension
2223	WHOI 2013-2014	\$ 83,914.00	Cooperative Extension
2048	SEMAC	\$ 50,000.00	Cooperative Extension
2229	QPX Study	\$ 5,300.00	Cooperative Extension
2117	BFBL	\$ 2,495.00	Cooperative Extension
2225	Incr Publ Aware Shellfish	\$ 50,440.00	Cooperative Extension
2230	Nutrition 09/14	\$ 16,375.00	Cooperative Extension
2216	SEMAC 2013-2014	\$ 50,000.00	Cooperative Extension
2003	AmeriCorps FY 13	\$ 426,500.00	Americorps/RDO
2188	Pay as you throw	\$ 95,000.00	Cooperative Extension
2213	WHOI 2013	\$ 83,914.00	Cooperative Extension
2068	Nutrition	\$ 6,864.00	Cooperative Extension
2195	Buy Fresh Buy Local	\$ 12,000.00	Cooperative Extension
2210	Hidden Hazzards In the Art Studio	\$ 1,700.00	Cooperative Extension
2197	Ask a Public Nurse	\$ 500.00	Health and Environment
2214	Ask a Public Nurse	\$ 7,000.00	Health and Environment
2207	Hoarding	\$ 5,000.00	Health and Environment
2197	DPH Mini Grant	\$ 500.00	Health and Environment
<b>Phil Burt</b>			
2162	Cape Light Compact	\$ 736,000.00	Cape Light Compact
2086	MEMA	\$ 4,654.00	Health and Environment
2161	USDA	\$ 100,000.00	Health and Environment
<b>Fran Weidman-Dahl</b>			
0030	Orleans Sanitation Contract	\$ 30,559.00	Health and Environment
8064	Wellfleet Sanitation	\$ 18,000.00	Health and Environment
2224	FEMA /Trailer	\$ 5,085.00	Health and Environment
0100	SAIN	\$ 75,400.00	Childrens Cove
0104	DCF COVE	\$ 100,000.00	Childrens Cove
8090	Harwich Human Services	\$ 76,500.00	Resource Development
2226	TURI/ Hidden Hazards	\$ 20,000.00	Cooperative Extension
2222	Pay As You Throw	\$ 58,500.00	Cooperative Extension
2231	Massachusetts Paint Initiative	\$ 30,000.00	Cooperative Extension
ANYTHING IN BLUE IS IN THE PROCESS OF CLOSING OR HAS BEEN CLOSED			



# Barnstable County AmeriCorps Cape Cod FY 14 Program Year 15



- County Funds- \$212,253
- Federal AmeriCorps - \$425,600
- Federal In-Kind- Residence \$111,720
- County In-Kind Match - Residence \$76,440
- In-kind donations and grants - \$10,200

**Projected: Program Year 15 Value**

**Projected: Service Hours (Corps members and volunteers)**  
**55,400**

**Projected: Total Value of Service**  
**\$1,519,622.00**

Source: The Independent Sector set the current Massachusetts Volunteer Rate at \$27.43/hour.





# Barnstable County AmeriCorps Cape Cod Program *Community Impact, 1999 – 2013*

Since 1999, AmeriCorps members have diligently addressed critical environmental and disaster preparedness and response needs within our community and expanded volunteering opportunities for our community members. **In the past 14.5 years, members have participated in the following activities:**

**Environmental Conservation Projects** – Completed 2,650 land and water based conservation projects

**Environmental Education** – Taught 2,113 environmental education activities to 50,565 students

**Disaster Preparedness and Response Activities**

- Taught 410 community disaster preparedness education classes
- Staffed each of the Cape's 3 opened regional shelters as well as the Multi-Agency Coordination Center at Otis Air Force Base for the first 72 hours during 2013 winter storm "Nemo"
- Staffed each of the Cape's 6 opened regional shelters during 2013's Superstorm Sandy
- Deployed 6-person FireCorps to Liberty and Ellis Islands to clean up and rehabilitate the islands after Superstorm Sandy
- Participated in 20 disaster simulations including the 2012 Barnstable County Mass Casualty Disaster Drill at the Barnstable Airport
- Responded to historic 2012 marine mammal stranding events affecting over 175 marine mammals
- Responded to 28 residential fires

**Community Events** - Organized and participated in annual events including: National AmeriCorps Week, National Volunteer Week, Mayor's Day of Recognition for National Service, Arbor Day, Earth Day, Canal Clean Up, Christmas Tree Recycling, Boy Scout Fair, Martin Luther King Jr. Day of Service, Coastsweep beach clean-up, Project WET Festivals, Chatham Media Swap, and Brewster Conservation Day.

**Fostering an Ethic of Service**

- Engaged 9,524 community volunteers in over 31,656 hours of community service
- Delivered 258 presentations about AmeriCorps, national service, community service and/or civic engagement.

**Community Collaborations** – Partnered with over 150 federal, state, county, and/or town departments; school, community groups, and non-profit agencies.

**Building Community**

- 97% of AmeriCorps members have successfully graduated the program.
- 104 Corps members have stayed or returned to the Cape after graduation to live and work for a period of time. 41 are currently living and working on Cape, 14 are working for Barnstable County or a Town department.

***Estimated Value of Service  
To the Cape Cod Community  
September 1999 – Dec 2013***

**= \$18,260,425.30\***

- From Sept. 1999 to Dec. 2013, AmeriCorps Cape Cod members have served a total of 634,054 hours.
- Volunteers recruited, trained and managed by Corps members have served 31,656 hours.

\* Source: *The Independent Sector* sets the National Volunteer Rate each year.