#130 ASSEMBLY OF DELEGATES

## PERSONNEL SCHEDULES

### SALARIES / WAGES

<table>
<thead>
<tr>
<th>POSITION</th>
<th>Part-time/Full-time</th>
<th>Grade / Step</th>
<th>SALARY</th>
</tr>
</thead>
<tbody>
<tr>
<td>Assembly/County Clerk</td>
<td>Full-time</td>
<td>$82,314.</td>
<td>$82,314.00</td>
</tr>
<tr>
<td>Assembly Delegates (15)</td>
<td>Elected</td>
<td>$1,000 ea.</td>
<td>$15,000.00</td>
</tr>
</tbody>
</table>

Subtotal - Salaries/Wages $97,314.00

### FRINGE BENEFITS

- Health Insurance: no plan changes by participants (incl. Clerk) $162,345.00
- Retirement: (Clerk only) FY17 $16,334.00
- Medicare $1,412.00

Subtotal - Fringes $180,091.00

**Grand Total FY2017 Request** $277,405.00