

*emailed to delegates  
3-1-16*

**BARNSTABLE COUNTY  
FISCAL YEAR 2017 BUDGET**

**#130 ASSEMBLY OF DELEGATES**

**PERSONNEL SCHEDULES**

**SALARIES / WAGES**

POSITION	Part-time/Full-time	Grade / Step MP-2/7 to MP- 2/8 + \$200 longevity =	SALARY
Assembly/County Clerk	Full-time	\$82,314.	\$ 82,314.00
Assembly Delegates (15)	Elected	\$1,000 ea.	\$ 15,000.00

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Subtotal -Salaries/Wages		\$ 97,314.00
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**FRINGE BENEFITS**

Health Insurance	no plan changes by participants (incl. Clerk)	\$ 162,345.00
Retirement	(Clerk only) FY17	\$ 16,334.00
Medicare		\$ 1,412.00
Subtotal - Fringes		\$ 180,091.00

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**Grand Total FY2017 Request** \$ 277,405.00