Potential amendments 5-3-17

DELEGATE BRIAN O'MALLEY

1. Motion to amend to reduce the Health and Environment Department budget line item 0013011- 5100 Salaries, by $70,000, to $387,932.71.
   Revised Health and Environment Department total budget for FY18 to be $4,165,430.

   Offset to the reduction in expense – at this time, a surplus to estimated revenues.

   [2nd needed for motion to move forward]
   [After the motion is seconded, explanation and justification by the presenter of the motion, followed by Assembly discussion]
   [Roll Call vote of Assembly]

2. Motion to amend to increase the Cooperative Extension Department budget line item 0012302-5299 by $10,000.
   Revised Cooperative Extension Department total budget for FY18 to be $2,112,690.

   Offset to the increase in expense – at this time, to be funded by a transfer from County Commissioners line item 0011001-5100 Salaries for Assistant County Administrator. {How the offset is worded will depend on whether or not previous action was taken on this line item by the full Assembly. It would be nice to include in the motion what the revised number would be for the Commissioners budget line account but can't do that until you know what action was or was not taken with regards to the line account for the Asst. County Administrator – you could also just reduce the Commissioners salary line account number by $10,000 if no action was taken by Assembly.]

   [2nd needed for motion to move forward]
   [After the motion is seconded, explanation and justification by the presenter of the motion, followed by Assembly discussion]
   [Roll Call vote of Assembly]

3. Motion to accept Water Quality Initiatives unfunded budget for FY18 with the understanding that $250,000 in unexpended funds from the FY17 Water Protection Collaborative budget will be transferred to a dedicated account that will fund the match for the Commonwealth of Massachusetts water quality monitoring grants.

   [2nd needed for motion to move forward]
   [After the motion is seconded, explanation and justification by the presenter of the motion, followed by Assembly discussion]
   [Roll Call vote of Assembly]