

Potential amendments

5-3-17

DELEGATE RONALD BERGSTROM

1. Motion to amend to reduce the County Commissioners Department budget line item 0011001- 5100 Salaries, by \$98,253 for the Assistant County Administrator, to \$333,272.

Revised County Commissioners Department total budget for FY18 to be \$555,083.29.

Offset to the reduction in expense – at this time, a surplus to estimated revenues.

[2nd needed for motion to move forward]

[After the motion is seconded, explanation and justification by the presenter of the motion, followed by Assembly discussion]

[Roll Call vote of Assembly]

2. Motion to amend to increase the Assembly Department budget line item 0011302- 5239 Professional Services, by \$15,750 for stenographer services. Revised Assembly Department total budget for FY18 to be \$347,569.

Offset to the increase in expense – at this time, from anticipated surplus revenues.

[2nd needed for motion to move forward]

[After the motion is seconded, explanation and justification by the presenter of the motion, followed by Assembly discussion]

[Roll Call vote of Assembly]