

PROJECT NAME	TOTAL								
	PROJECT Proposed COSTS	PROPOSED FY16	PROPOSED FY17	PROPOSED FY18	PROPOSED FY19	PROPOSED FY20	PROPOSED FY21	PROPOSED FY22	
<u>FACILITIES</u>									
First District window replacement	\$60,000.00	\$60,000.00							
First District Roof Replacement					\$460,000.00				
County Complex Construction	\$250,000.00	\$250,000.00							
Superior Courthouse heating upgrade	\$269,000.00	\$269,000.00							
Registry of Deeds Windows	\$150,000.00	\$150,000.00							
Registry of Deeds Epoxy Coating	\$15,000.00	\$15,000.00							
Registry of Deeds- Roof Replacement	\$0.00	\$0.00							
Children's Cove Addition	\$72,500.00	\$72,500.00							
Children's Cove Security Gate	\$12,000.00	\$12,000.00							
Second District HVAC replacement	\$0.00	\$0.00							
Second District Roof Replacement	\$170,000.00		\$170,000.00						
Paving & new drains at County Complex	\$165,000.00	\$165,000.00							
Fire Academy HVAC Replacement	\$30,000.00	\$30,000.00							
Fire Academy New Roof	\$60,000.00	\$60,000.00							
Building Renovations - House of Correction	\$150,000.00	\$0.00	\$150,000.00						
Superior Courthouse - Repair Ancient Wall	\$75,000.00		\$75,000.00						
Superior Courthouse - Roof Replacement				\$360,000.00					
Superior Courthouse - Exterior Improvements				\$210,000.00					
Facilities - New Vehicle				\$35,000.00					
Facilities - Electrical Improvements				\$45,000.00					
Sound Wall Construction - Health Lab	\$70,000.00		\$70,000.00						
	\$1,548,500.00	\$1,083,500.00	\$465,000.00	\$650,000.00	\$460,000.00	\$0.00	\$0.00	\$0.00	
<u>CAPE COD COMMISSION</u>									
	\$0.00	\$0.00	\$0.00						
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total	\$3,344,500.00	\$1,755,500.00	\$850,000.00	\$650,000.00	\$770,000.00	\$0.00	\$0.00	\$0.00	