

BARNSTABLE COUNTY ASSEMBLY OF DELEGATES
Standing Committee on Health & Human Services
Minutes
January 21, 2015

The Standing Committee on Health & Human Services met on January 21, 2015, beginning at 3:00 p.m. to review a proposal for the FY16 budget to relocate the HOME Consortium from the Cape Cod Commission to the Department of Human Services

Committee members present: Chairman Patrick Princi, Suzanne McAuliffe and Brian O'Malley.

Chairman Patrick Princi called the meeting to order and recognized Cape Cod Commission Deputy Director Patty Daley, Cape Cod Commission Finance staff member Gail Coyne, and Barnstable County Human Services Director Beth Albert to explain the proposal to the committee members that were present. A memorandum was submitted to the committee and will be considered an addendum to these minutes.

The 2014-2018 County Strategic Plan recommended consideration of the relocation that is being proposed. It made sense to the Commissioners and it is coming forward in the FY16 budget. The relocation will create an opportunity for increased efficiency and coordination in managing affordable housing and human services at the County level.

Details of the proposal are outlined in the memo attached to the Human Services Committee.

Committee Member Suzanne McAuliffe asked questions regarding program costs and revenues sources. This is information that will help determine what the new cost will be for the relocation of this program. Beth Albert indicated that this information will be broken out and ready for the committee and Assembly during the FY16 budget review process.

Brian O'Malley asked where the revenue was coming from. There are grants and new money that will make up the revenue sources.

Patrick Princi indicated that this topic and a review will come up again during the budget review process beginning in a few weeks.

No recommendation was made and no vote was taken.

The meeting adjourned at 3:30 p.m.

Submitted by:
Janice O'Connell, Clerk
Assembly of Delegates