

County General Budget

*Children's Cove
Committee handout
3/23/16*

Misc. Contractual – 0013202-5299 - \$55,550 – increase by \$550 for FY17

- **Grouper Design, \$35K**-- align Children's Cove mission and vision with community awareness and outreach vehicles on the Cape and the Islands including traditional media outlets like radio, television and newspapers and social media like Facebook, twitter and web/google platforms and interfaces as well as Pandora. Identify research and recommend maximum awareness for the least amount of financial and human capital.
- **Tipnet, \$20K** - TIPNet – Trauma Informed Provider Network provides trauma-specific therapies for children and their non-offending family members in their home communities. Children's Cove trains nearly 50 therapists twice a year during two-day training and a year-long learning collaborative where therapists gather twice a month for best practice, case review and peer consultation.
- **Alarm New England- \$550.00** – covers alarm monthly rental fee and monthly monitoring fee for the year.

In-state Travel – 0013202-5282, \$⁸¹²⁰15K – same as FY16– 7 Children's Cove Staff who travel

Phones – 0013202-5213 - \$4000 – same as FY16– On-call phones for Director, Associate Director/SAIN Coordinator, Marketing & Development Coordinator & Nurse Practitioner

Supplies – 0013203-5369 - \$¹⁰⁰⁰10K – office supplies for the year.

Cable – 0013202-5225 - \$700 – decrease from FY16 – TVs in waiting rooms. Basic Cable

Postage – 0013203-5361 - \$3000 – mail expense for Children's Cove

Copier – 0013204-5469 - \$3000 – same as FY16 – monthly base charge of 159.80 plus fluctuating billable prints charges for color and black and white copies.

Grant Revenues

NCA Grant – 002260-5291 - \$9000 – Grant monies awarded by National Children's Alliance for radio ad campaign.

MACA Grant – 0002076-5291 - \$21,250 – Grant monies awarded by Mass Children's Alliance for radio ad campaign.

DCF Grant – Fund 0104 - \$140,000 – covers salaries as follows:

- Stacy Gallagher, Director \$73,170
- Nancy Raymond, Administrative Assistant – \$34, 320

SAIN Grant Fund 0100 - \$81,267 – covers portion of salary and fringes for Lenny Fontes, Associate Director/SAIN Coordinator

**BARNSTABLE COUNTY
FISCAL YEAR 2017 BUDGET**

Children's Cove

PERSONNEL SCHEDULES

SALARIES / WAGES

POSITION	Part-time/Full-time	Grade / Step	SALARY
Director	Full-time	MP4/8	95,359.00
Associate Director	Full-time	MP2/8	87,266.00
Administrative Assistant	Full-time	OC4/8	49,217.00
Marketing & Development Coord.	Full-time	SP3/4	61,990.00
Family Advocate	Full-time	SP3/1	55,474.00
Mental Health Coordinator	Full-time	SP3/1	55,066.00
Community Outreach & Education Coordinator	Full-time	SP3/1	54,043.00
Subtotal -Salaries/Wages			458,415.00

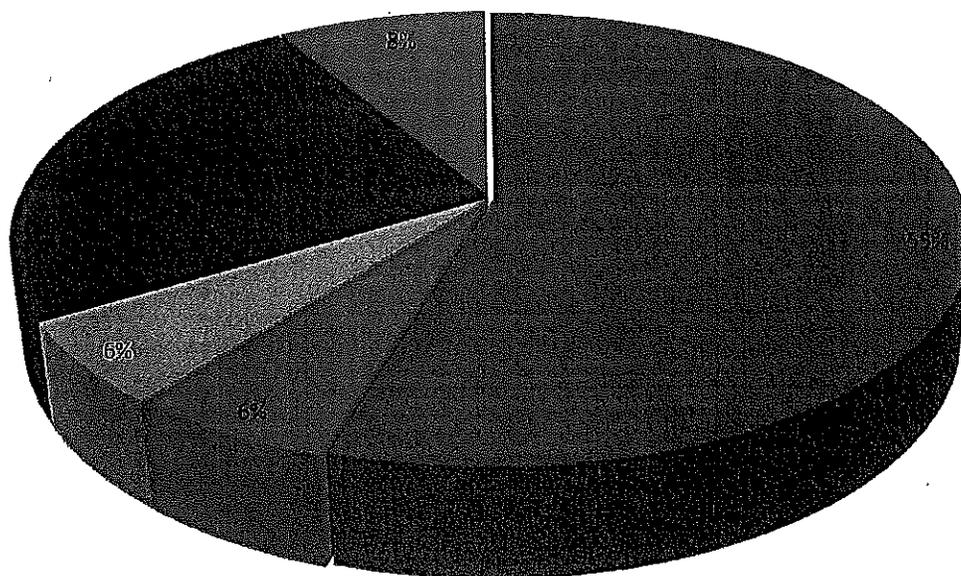
FRINGE BENEFITS

Health Insurance		64,084.18
Retirement		84,315.93
Medicare		6,647.01
Worker's Compensation		5,683.76
Unemployment Compensation/ Unemployment Health Insurance		4,433.34
Subtotal - Fringes		165,164.22

Grand Total FY2017 Request **623,579.22**

Children's Cove Operating Budget

■ County ■ Grants ■ Fundraising ■ State ■ In Kind



Children's Cove Operating Budget

Barnstable County

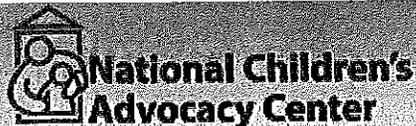
County Contribution	518,601.00
Grant Contribution	
MACA	22,500.00
NCA	9,000.00
State Contribution	
DCF	140,000.00
SAIN	75,400.00
District Attorney	20,000.00 <i>Discretionary Fund</i>
Total Operating Budget	765,501.00

501C3 - Friends Of Account

In-Kind Services	
Legal - Attorney	18,078.25
Pedi SANE	61,503.00
Fundraising income	55,190.00
Grants	36,500.00
Total Operating Budget	171,271.25

County	518,601.00
Grants	57,000.00
fundraising	55,190.00
State	235,400.00
In Kind	79,581.25

Cove Total Budget 945,772.25



Value and Impact of the Children's Advocacy Center Model

The NCAC models, promotes, and delivers excellence in child abuse response and prevention through service, education, and leadership.



Learning Objectives

1. The attendees will gain a full understanding of the origins of the CAC movement based on the founding philosophy as a trauma-informed, victim-oriented movement.
2. Attendees will learn about the vast nationwide and international implementation of the CAC model.
3. The attendees will review the existing research regarding the efficacy of the CAC model with a particular focus on the value of the multidisciplinary response to child abuse and the cost-benefit analysis of the model.

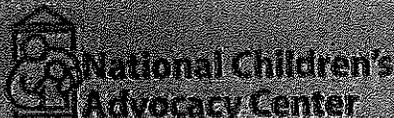


National Children's
Advocacy Center

Child Abuse in a Global Context

United Nation's Convention on the Rights of the Child

- Article 3
 - In all actions concerning children, whether undertaken by public or private social welfare institutions, courts of law, administrative authorities or legislative bodies, the **best interests of the child shall be a primary consideration.**
- Article 19
 - States Parties shall **take all appropriate legislative, administrative, social and educational measures to protect the child from all forms of maltreatment or exploitation** while in the care of parents, legal guardians or other caregivers.
 - Such protective measures should, as appropriate, include effective procedures for the **establishment of social programs to provide necessary support for the child** and for those who have the care of the child, as well as for other forms of prevention and for identification, reporting, referral, investigation, treatment and follow-up of instances of child maltreatment.



Child Abuse in a Global Context

United Nation's Convention on the Rights of the Child

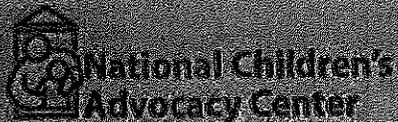
- Article 34
 - States Parties undertake to **protect the child from all forms of sexual exploitation and sexual abuse**. For these purposes, States Parties shall in particular take all appropriate national, bilateral and multilateral measures to prevent:
 - The inducement or coercion of a child to engage in any unlawful sexual activity;
 - The exploitative use of children in prostitution or other unlawful sexual practices;
 - The exploitative use of children in pornographic performances and materials.
- Article 39
 - States Parties shall take all appropriate measures to **promote physical and psychological recovery and social reintegration of a child victim** of: any form of neglect, exploitation, or abuse; torture or any other form of cruel, inhuman or degrading treatment or punishment; or armed conflicts. Such recovery and reintegration shall **take place in an environment which fosters the health, self-respect and dignity of the child**.



**National Children's
Advocacy Center**

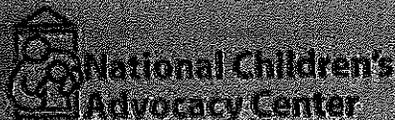
Why is this work so important?

The NCAC models, promotes, and delivers excellence in child abuse response and prevention through service, education, and leadership.



ADVERSE EXPERIENCES IN CHILDHOOD (ACE STUDY)

Why is this work so important?



Adverse Childhood Experiences Study

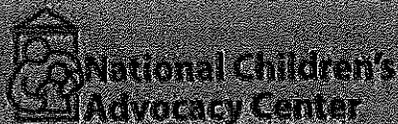
- 14-year-old study involves 17,337 adults who became members of Kaiser Permanente, a health care maintenance organization in San Diego, between 1995 and 1997.
- After visiting a primary care facility, they voluntarily filled out a standard medical questionnaire that included questions about their childhood.
- The questionnaire asked them about 10 types of child trauma:
 - Three types of abuse (sexual, physical and emotional).
 - Two types of neglect (physical and emotional).
 - Five types of family dysfunction (having a mother who was treated violently, a household member who's an alcoholic or drug user, who's been imprisoned, or diagnosed with mental illness, or parents who are separated or divorced).



National Children's
Advocacy Center

Demographic Categories		Percent (N = 17,337)
Gender		
	Female	54%
	Male	46%
Race		
	White	74.8%
	Hispanic/Latino	11.2%
	Asian/Pacific Islander	7.2%
	African-American	4.6%
	Other	1.9%
Age (years)		
	19-29	5.3%
	30-39	9.8%
	40-49	18.6%
	50-59	19.9%
	60 and over	46.4%
Education		
	Not High School Graduate	7.2%
	High School Graduate	17.6%
	Some College	35.9%
	College Graduate or Higher	39.3%

ACE Category*		Women (N = 9,367)	Men (N = 7,970)	Total (N = 17,337)
Abuse				
	<u>Emotional Abuse</u>	13.1	7.6	10.6
	<u>Physical Abuse</u>	27.0	29.9	28.3
	<u>Sexual Abuse</u>	24.7	16.0	20.7
Neglect				
	<u>Emotional Neglect¹</u>	16.7	12.4	14.8
	<u>Physical Neglect¹</u>	9.2	10.7	9.9
Household Dysfunction				
	<u>Mother Treated Violently</u>	13.7	11.5	12.7
	<u>Household Substance Abuse</u>	29.5	23.8	26.9
	<u>Household Mental Illness</u>	23.3	14.8	19.4
	<u>Parental Separation or Divorce</u>	24.5	21.8	23.3
	<u>Incarcerated Household Member</u>	5.2	4.1	4.7



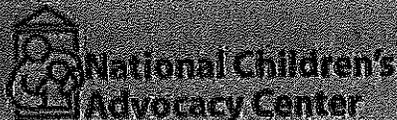
Number of
Adverse
Childhood
Experiences (ACE
Score)

Women

Men

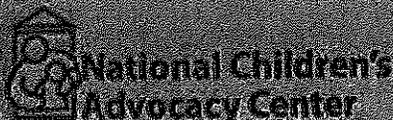
Total

0	34.5	38.0	36.1
1	24.5	27.9	26.0
2	15.5	16.4	15.9
3	10.3	8.6	9.5
4 or more	15.2	9.2	12.5



Adverse Childhood Experiences Study

- More than 50 research papers published since 1998
- **Adverse childhood experiences are common** – 64% of the study participants had experienced one or more categories of adverse childhood experiences.
- **Strong link between adverse childhood experiences and adult onset of chronic illness** - those with ACE scores of 4 or more had significantly higher rates of heart disease and diabetes than those with ACE scores of zero.
 - chronic pulmonary lung disease increased 390%
 - hepatitis increased 240%
 - depression increased 460%
 - suicide increased 1,220%



Adverse Childhood Experiences Study

- **Multiple ACEs connected to early death** - people with six or more ACEs died nearly 20 years earlier on average than those without ACEs
 - 60.6 years vs. 79.1 years
- **Child maltreatment has long-term impacts** - those who had experienced child maltreatment were more likely to engage in risky health-related behaviors during childhood and adolescence:
 - early initiation of smoking
 - sexual activity
 - illicit drug use
 - adolescent pregnancies
 - suicide attempts

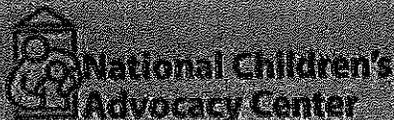


**National Children's
Advocacy Center**

National Healthcare

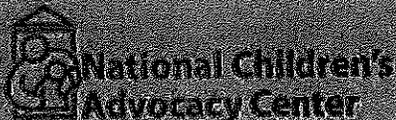
What are some issues which increase our healthcare costs? Why should child abuse be important to everyone?

The NCAC models, promotes, and delivers excellence in child abuse response and prevention through service, education, and leadership.



Cost of healthcare for abuse survivors

- Participants - 3,333 women who received insurance from the Group Health Cooperative for at least 12 of the 41 calendar quarters in the study's time frame.
- 34% reported a history of childhood abuse:
 - Physical Abuse only – 6.5%
 - Sexual Abuse only – 20.1%
 - Physical and Sexual Abuse – 7.2%



Cost of healthcare for abuse survivors

- **Total annual health care costs were higher** for all groups of women who experienced some form of child abuse:
 - Both physical and sexual abuse – **36%**
 - Sexual abuse only – **16%**
 - Physical abuse only – **22%**

Bonomi, A.E.; Anderson, M.L.; Rivara, F.P.; Cannon, E.A.; Fishman, P.A.; Carrell, D; Reid, R.J.; & Thompson, R.S.(2009). Health care utilization and costs associated with childhood abuse. *Journal of General Internal Medicine*, 23(3), 294-300.

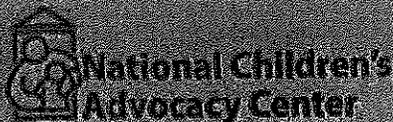


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Economic Impact

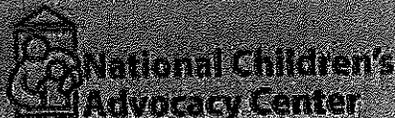
**Can child abuse and neglect affect
our long-term economic stability?**

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Economic Impact

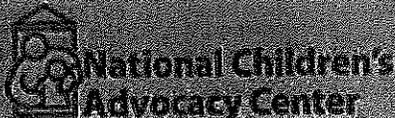
- The purpose of this study was to determine whether child abuse and neglect affects long-term economic productivity of those directly affected.
 - Part of the only long-term prospective cohort research study with a matched comparison group
 - Prior published research has focused on mental health and behavioral outcomes.
- The data were collected from 1967-2005 in one Midwestern metropolitan county.
 - All child abuse and neglect cases included involved children under the age of 11 and were substantiated in court proceedings.



Economic Impact

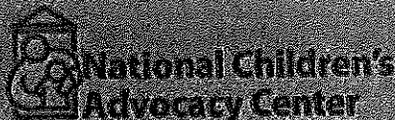
- Individuals with a history of child maltreatment:
 - were **significantly less likely to own a bank account, stock, a vehicle, or a home;**
 - **earned almost \$8,000 less per year than non-abused subjects.**
- Women abused in childhood appear to have greater long-term economic impacts than men who were abused in childhood

Currie, J. & Widom, C.S. (2010). Long term consequences of child abuse and neglect on adult economic well-being. *Child Maltreatment*, 15(2), 111-120.



Economic Burden of Child Maltreatment

- The estimated average lifetime cost per victim of nonfatal child maltreatment is **\$210,012** in 2010 USD:
 - \$32,648 in childhood health care costs
 - \$10,530 in adult medical costs
 - \$144,360 in productivity losses
 - \$7,728 in child welfare costs
 - \$6,747 in criminal justice costs
 - \$7,999 in special education costs.



Economic Burden of Child Maltreatment

- The estimated average lifetime cost per death is **\$1,272,900**:
 - \$14,100 in medical costs
 - \$1,258,800 in productivity losses
- Total lifetime economic burden from both in 2008:
 - **Approximately \$124 billion – possibly as large as \$585 billion**

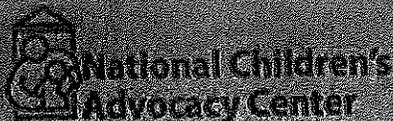
Fanga, X.; Brown, D.S.; Florencea, C.S.; and Mercya, J.A. (2012). The economic burden of child maltreatment in the United States and implications for prevention. *Child Abuse and Neglect*.



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Challenges of Investigating CSA

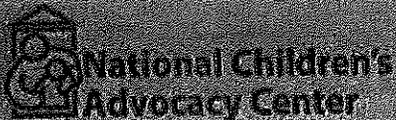
- No test to identify offenders
- No symptom presentation which specifically proves CSA
- Rarely any proof that a crime was committed
- Rarely any eyewitnesses
- Shame and fear commonly seen in those affected
 - Makes them less likely to disclose or fully report
- Social stigma/repression of open dialogue



Challenges of Investigating CSA

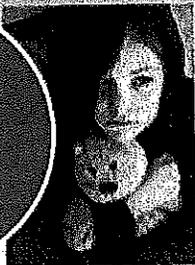
- Legal, civil society, medical, & mental health issue
 - Diffusion of responsibility vs. Collaborative opportunity
- Limited prestige in child abuse investigations
- Content is emotionally overwhelming
 - Paulding childcare assault case – victim in court
- We rarely get accurate reports:





The OLD Way The Agency Centered Approach

LE



Prosecution



CPS



Medical



**What do I
need from
this kid and
family for my
case/agency?**

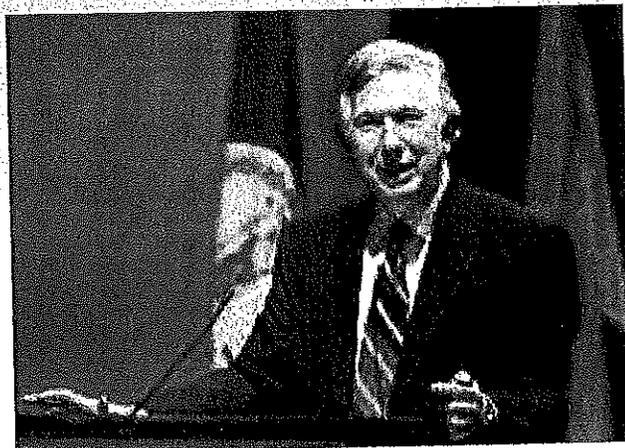
School





Original CAC/MDT Philosophy

1. Child sexual abuse is a serious issue which must be addressed
2. The "system" intended to protect children should "help" children, not further traumatize or cause lack of trust
3. The protection of children must involve all agencies involved in the investigation and intervention, and these agencies must work together

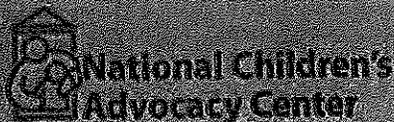


Bud Cramer

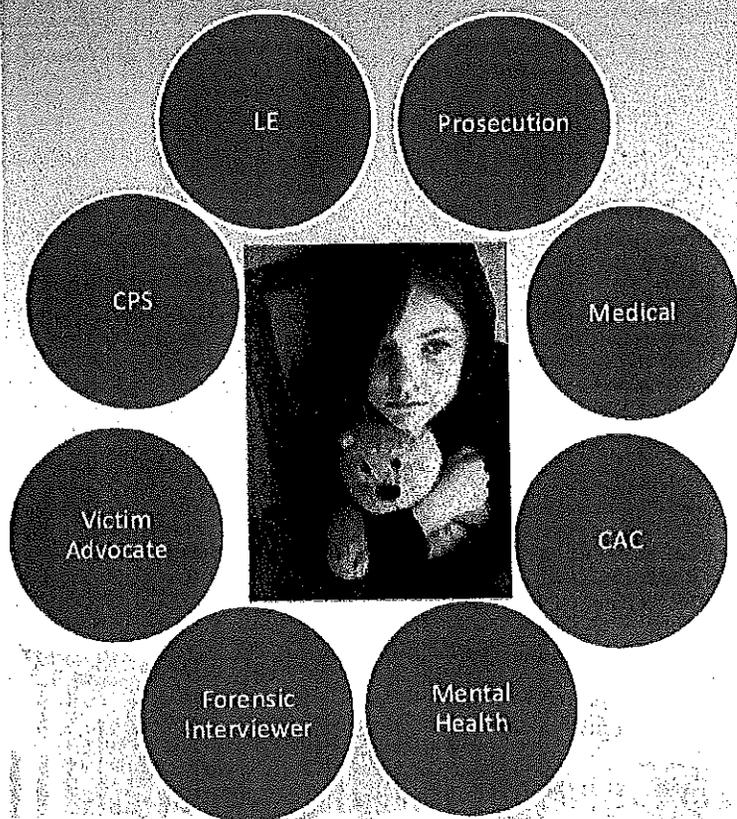


Although child sexual abuse is not a new problem, its magnitude as well as its complex character in relation to the criminal justice system has only recently come to the attention of prosecutors. It is a problem that requires a change in the way the criminal justice system responds and in the way it interacts with other systems.

Dealing with child sexual abuse cases has been frustrating for most prosecutors' offices because the traditional criminal justice system and other agencies that respond to child sexual abuse are not equipped for the child victim. However, if our society is ever going to convey the clear message that the sexual abuse of children is not an acceptable behavior, then we must redesign the systems responsible for helping and protecting child victims so that the children indeed do benefit and offenders are held accountable.



The NEW Way The Child/Family Centered Approach



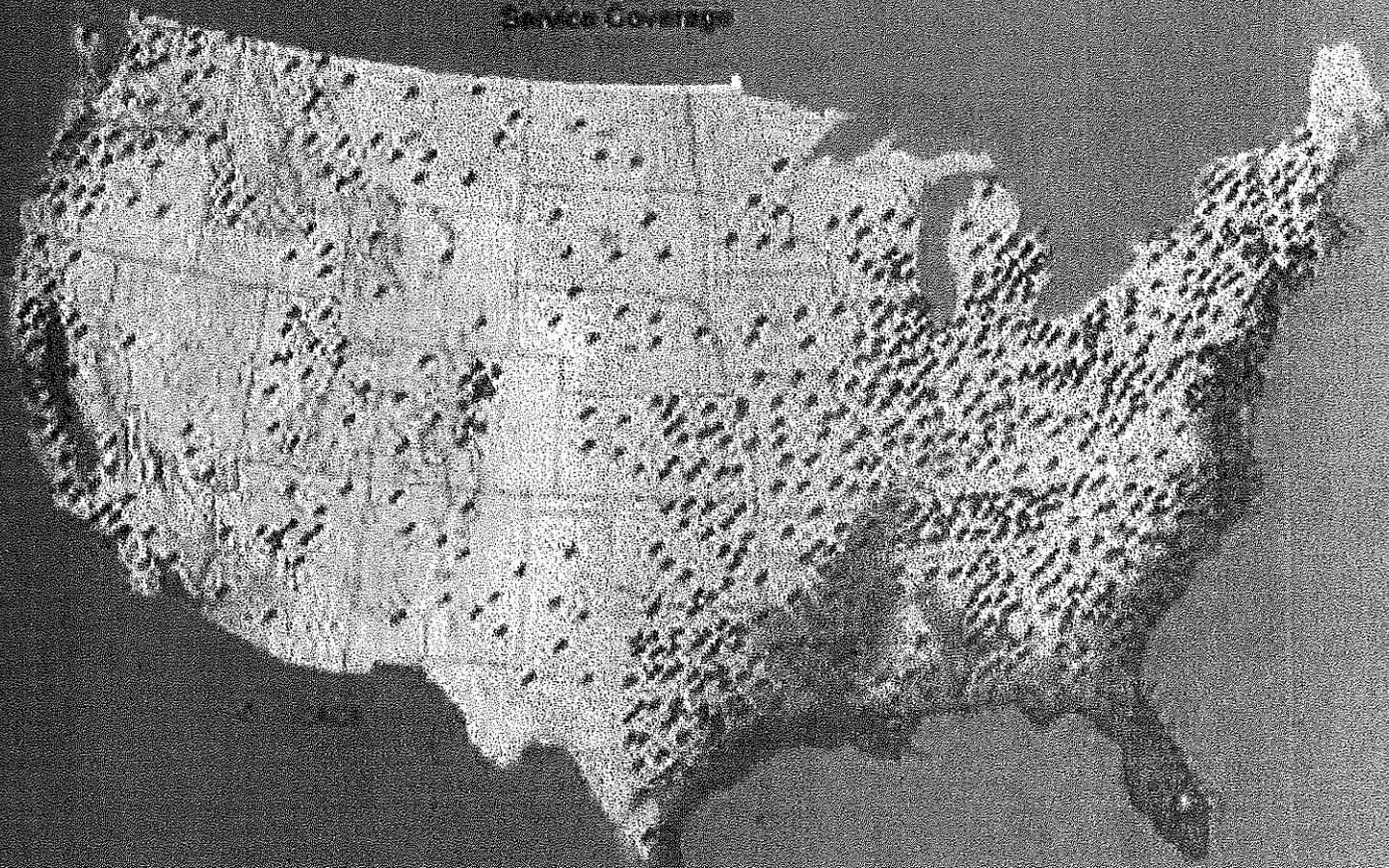
Let's help the child
AND
Get the bad guy!

What does this kid and family need from this community – from this group of committed professionals – to survive and thrive in light of this allegation?



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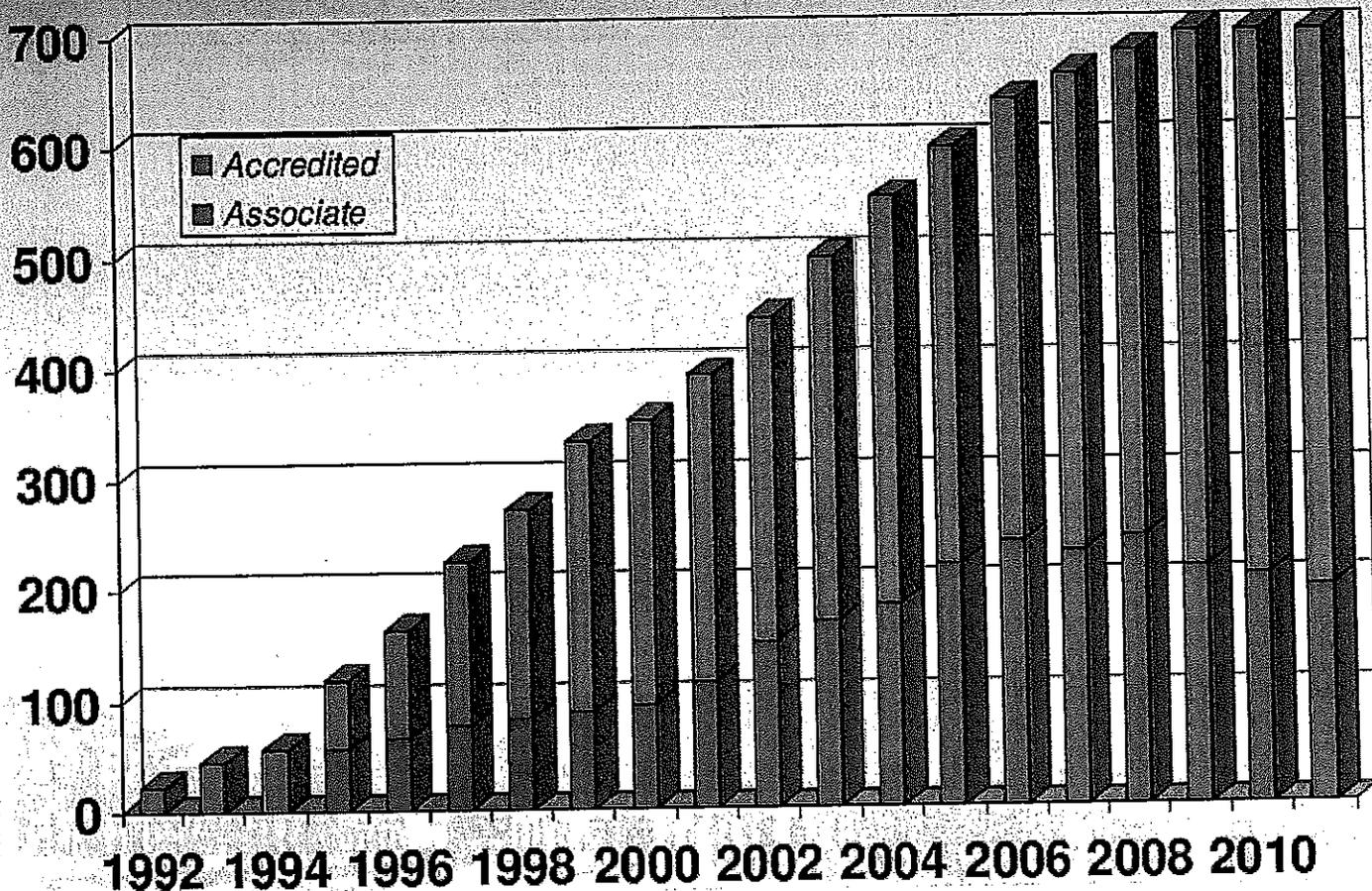
Gap Analysis CAC
Service Coverage

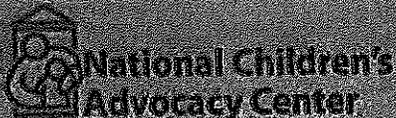




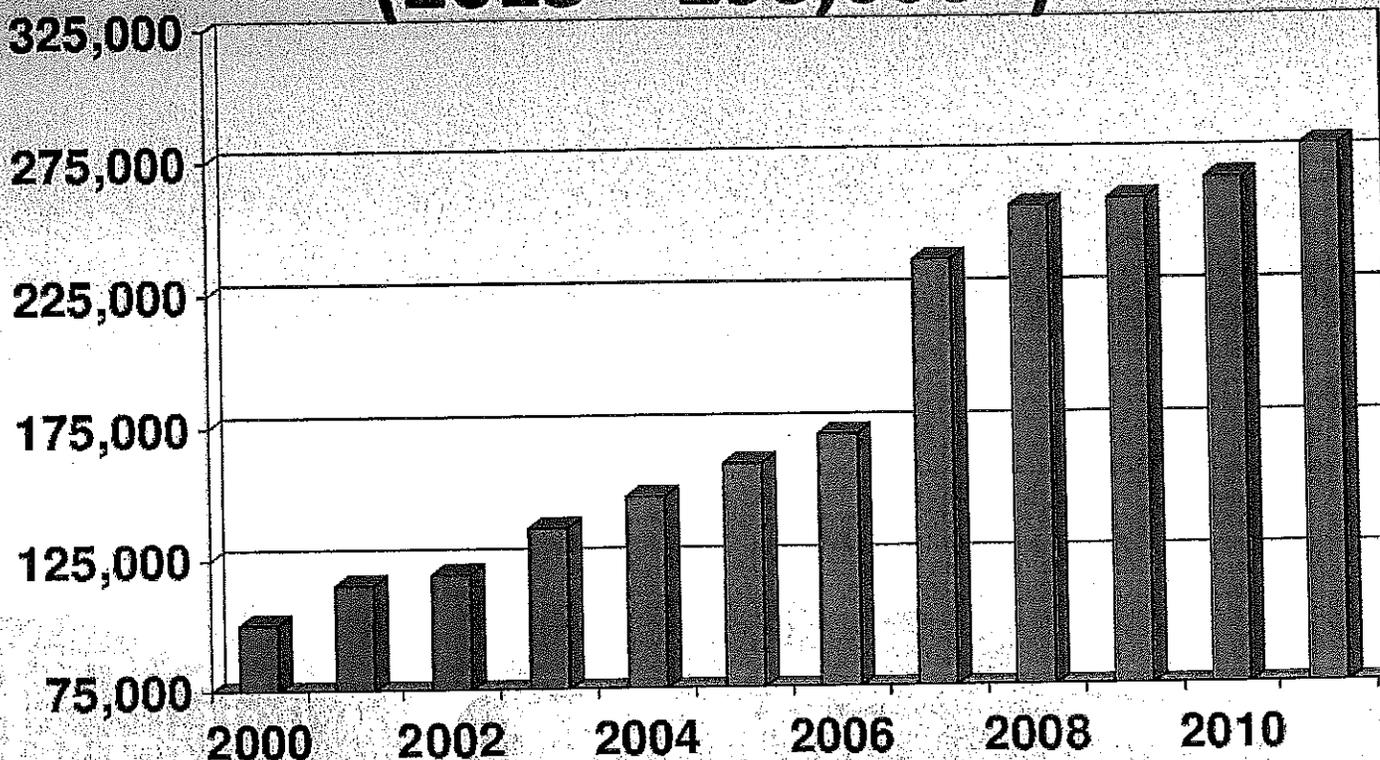
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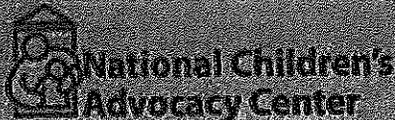
Growth of CACs in the United States





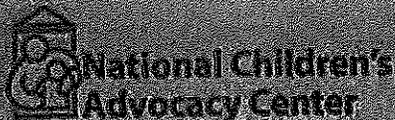
Children seen in CACs by year (2013 – 293,000+)





International CACs in Operation

- Australia
- Belarus
- Canada
- Croatia
- Cuba
- Denmark
- Greenland
- Guyana
- Iceland
- Israel
- Latvia
- Mexico
- New Zealand
- Norway
- Philippines
- Poland
- South Africa
- Sweden
- Turkey
- USA



Countries interested in implementing the CACs Model

- Brazil
- Finland
- Georgia
- Greece
- Guatemala
- Hong Kong, China
- India
- Japan
- Lithuania
- Malawi
- Malaysia
- The Netherlands
- Peru
- Portugal
- Russia
- Rwanda
- Tanzania
- Taiwan
- Trinidad and Tobago

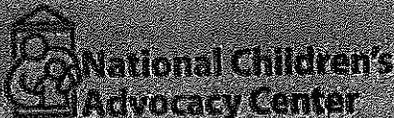


**National Children's
Advocacy Center**

What is the positive impact of the CAC/MDT model?

Does using the CAC really help?

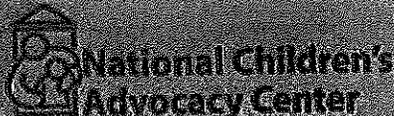
The NCAC models, promotes, and delivers excellence in child abuse response and prevention through service, education, and leadership.



Coordinated Response

- CAC communities demonstrated:
 - significantly higher rates of coordinated investigations between law enforcement and CPS
 - Team forensic interviews
 - Case Review
 - Recording of forensic interview
 - Interviews in child-friendly settings

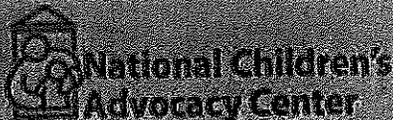
Cross, T.P., Jones, L.M., Walsh, W.A., Simone, M., & Kolko, D.J. (2007). Child forensic interviewing in children's advocacy centers: Empirical data on a practice model. *Child Abuse and Neglect*, 31, 1031-1052.



Client Satisfaction

- Caregivers whose children were seen at the CAC:
 - Higher rates of satisfaction than caregivers whose children were seen at the comparison sites
 - Significantly more satisfied with the interview experience than caregivers from the comparison samples
- Children who were seen at the CAC:
 - Significantly more described themselves as being "not at all" or "not very" scared versus kids from the comparison communities

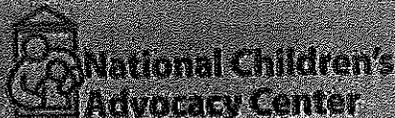
Jones, L.M., Cross, T.E., Walsh, W.A., & Simone, M. (2007). Do children's advocacy centers improve families' experiences of child sexual abuse investigations? *Child Abuse and Neglect*, 31, 1069-1085.



Access to Medical Care

- Children served at CAC were much more likely to receive forensic medical exam:
 - No penetration in abuse disclosure - **4 times more likely**
 - Penetration in abuse disclosure - **1.5 times more likely**

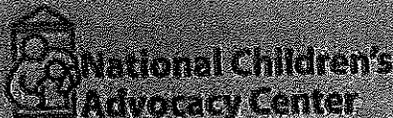
Walsh, W.A., Lippert, T., Cross, T.E., Maurice, D.M., & Davison, K.S. (2008). Which sexual abuse victims receive a forensic medical examination? The impact of Children's Advocacy Centers. *Child Abuse and Neglect*, 31, 1053-1068.



Case Processing Time

- Charging decision in child sexual abuse cases:
 - Cases seen at the CAC had a significantly faster charging decision:
 - CAC – 80% within 1-60 days
 - Comparison A – 49% within 1-60 days
 - Comparison B – 58% within 1-60 days

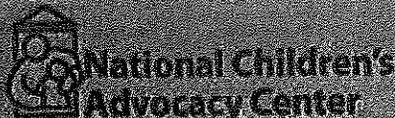
Walsh, W.A., Lippert, T., Cross, T.E., Maurice, D.M., & Davison, K.S. (2008). How long to prosecute child sexual abuse for a community using a children's advocacy center and two comparison communities? *Child Maltreatment*, 13(1), 3-13.



Impact on Prosecution Rates

- Significant use of the CAC approach for all cases:
 - Dramatic increase in number of felony prosecutions of child sexual abuse
 - District 1 –196% increase
 - District 2 - 1% decrease
 - Despite increased prosecutions, the **conviction rate did not change** significantly between the districts over this time period.

Miller, A. & Rubin, D. (2009). The contribution of children's advocacy centers to felony prosecutions of child sexual abuse. *Child Abuse and Neglect*, 33, 12-18.



Cost-Benefit Analysis

- Traditional investigations were **36%** more expensive than CAC investigations. The average per-case cost:
 - CAC investigation - \$2,902
 - Non-CAC investigation - \$3,949

Formby, J., Shadoin, A. L., Shao, L, Magnuson, S. N., & Overman, L. B. (2006). Cost-benefit analysis of community responses to child maltreatment: A comparison of communities with and without child advocacy centers. (Research Report No. 06-3). Huntsville, AL: National Children's Advocacy Center.



National Children's Advocacy Center

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- [Training and Conferences](#)
- [Local Services](#)
- [Ways to Give](#)
- [Special Events](#)

CALiO Library

ABOUT CALiO

- [About the NACAC Child Abuse Library Online \(CALiO\)](#)
- [What Can CALiO Do for Me?](#)
- [Terms of Service](#)
- [How to Register Your CAC](#)
- [Contact CALiO Librarians](#)

RESOURCES

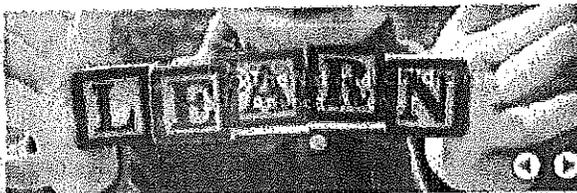
- [Open Access Research Databases](#)
- [Practitioner's Reference and Resource Center](#)
- [Evidence-Based Practice](#)
- [Web-Based Training Resources](#)
- [International Resources](#)
- [CAC Restricted Resources](#)

SERVICES

- [Finding Articles and Using Databases](#)
- [Finding Books - Searching Workflow](#)
- [Tutorials and Help Sheets](#)

NEW ORLEANS
August 23-28, 2011
Marriott Convention Center

NATIONAL SYMPOSIUM ON CHILD ABUSE
March 19-22, 2012



- [Donor Top Gun](#)
- [The Nation](#)
- [Blue Tree 5 Night Stay in Center's to](#)
- [Gallinburg/Pigeon Forge The Septic](#)
- [MedPay Assurance 5 Kids Will D](#)
- [Read more](#)

http://infreview.com/nacac2/#

Internet

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Microsoft Office

Internet Explorer

Windows Explorer

Analysis - CALiO UR

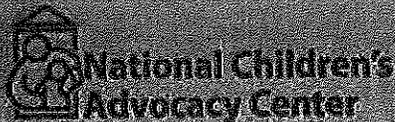
Microsoft PowerPoint



National Children's

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When you stop how
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