



CAPE COD
COMMISSION

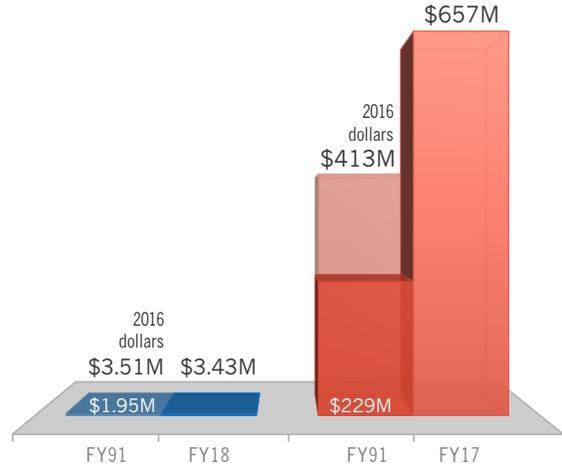
FISCAL YEAR 2018

CAPE COD COMMISSION STATUS OF REVENUE GROWTH

Cape Cod Commission revenue from assessment has actually decreased, when accounting for inflation.

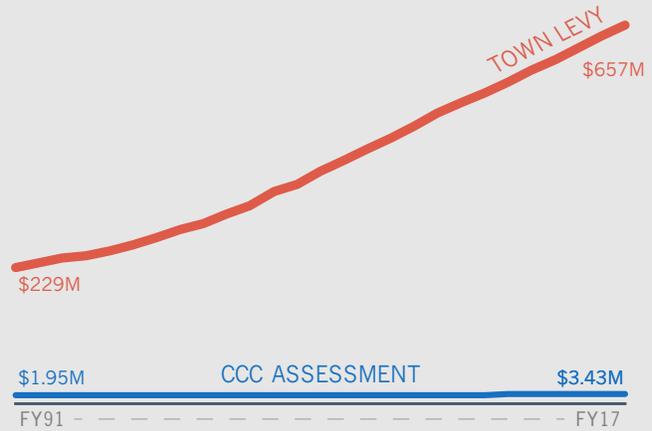
CCC ASSESSMENT FY91 to FY18
 ↓ **-3% CHANGE**
 ADJUSTED FOR INFLATION
 76% CHANGE (UNADJUSTED)

TOWN LEVY FY91 to FY17
 ↑ **59% CHANGE**
 ADJUSTED FOR INFLATION
 187% CHANGE (UNADJUSTED)



Operating with structural constraint.

TOWNS BENEFIT FROM NEW GROWTH,
THE CAPE COD COMMISSION
DOES NOT.



Today the Cape Cod Commission costs less per household than it did in 1991.



CCC COST PER HOUSEHOLD

INFLATION ADJUSTED, 2016 DOLLARS (UNADJUSTED CHANGE IS 64%)

	FY 1991	FY 2018
CAPE COD ENVIRONMENTAL PROTECTION FUND:	\$1.95 million	\$3.4 million
EQUALIZED VALUATION:	\$26.7 billion	\$81.4 billion
AVERAGE HOME ASSESSMENT:	\$342,454*	\$539,000
CAPE COD COMMISSION COST:	\$0.073 per \$1,000 value	\$0.042 per \$1,000 value

(* INFLATION ADJUSTED, 2016 NUMBERS)