September 28, 2017

Honorable Suzanne McAuliffe, Speaker
Assembly of Delegates
3195 Main Street, Rt. 6A
First District Courthouse
Assembly Chamber Office
Barnstable, MA 02633

Re: Ordinance 17-10

Dear Speaker McAuliffe:

On September 27, 2017 at a regularly scheduled meeting of the Board of Regional Commissioners, Ordinance 17-10, previously voted by the Assembly of Delegates on September 20, 2017, was disapproved and rejected by a unanimous vote of the Board. Please accept this letter as notice of the Board of Commissioners’ disapproval of Ordinance 17-10, with specific reasons for the disapproval, pursuant to and satisfying Section 3-8 of the County’s Home Rule Charter.

The Board feels that the process laid out for staff and Department Directors to request revised fund transfers on supplemental appropriations to an operating budget was not adhered to. Furthermore, the County Administrator expressed to the Board he is working with the Human Rights Coordinator and other staff on a new funding request. This new request will be brought before the Board at a later date.

Respectfully,

Leo G. Cakounes, Chair
Board of Regional Commissioners
BARNSTABLE COUNTY
In the Year Two Thousand and Seventeen
Ordinance 17-10

The Cape Cod Regional Government, known as Barnstable County hereby ordains;

That Barnstable County’s operating Budget for Fiscal Year 2018, as enacted in Ordinance No. 17-04, be increased by making the following supplemental appropriation;

Appropriate and transfer the sum of $8,000.00 from the Statutory Reserve Account to the FY2018 Operating Budget, General Government, Department #100 County Commissioners, Group 1 Salaries Account # 0011001-5100-0061 with respect to increasing the scheduled work hours of the Human Rights Coordinator effective upon passage of this ordinance and effective through FY2018.

<table>
<thead>
<tr>
<th>Budget#</th>
<th>Sub-Program</th>
<th>Group</th>
<th>$ Amount</th>
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<tr>
<td>0011001-5100-0061</td>
<td>Salaries - Regular</td>
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<td>$8,000.00</td>
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<tr>
<td>Total Supplemental Appropriation</td>
<td></td>
<td></td>
<td>$8,000.00</td>
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Adopted by the Assembly of Delegates on September 20, 2017

E. Suzanne McAuliffe, Speaker
Assembly of Delegates

Approved by the Board of County Commissioners___________ (date), at ________ (time).

______________________________
Leo Cakounes
Chairman

______________________________
Mary Pat Flynn
Vice Chairman

______________________________
Ronald Beaty
Commissioner