

2-17-16
BCC

BARNSTABLE COUNTY

In the Year Two Thousand and Sixteen

Proposed Ordinance 16-02

AN ORDINANCE FOR THE COUNTY OF BARNSTABLE, MASSACHUSETTS, ADOPTING A BUDGET FOR THE FISCAL YEAR JULY 1, 2016, THROUGH JUNE 30, 2017.

BE ORDAINED BY THE COUNTY OF BARNSTABLE, MASSACHUSETTS, AS FOLLOWS:

SECTION 1. A budget consisting of the Appropriations listed in SECTION 2. below be adopted for the Fiscal Year July 1, 2016, through June 30, 2017.

SECTION 2. Appropriations for said budget are as follows:

GENERAL GOVERNMENT

County Commissioners	\$ 499,598	
Assembly of Delegates	318,605	
Resource Development Office	922,587	
Information Technology	1,300,365	
Department of Finance	755,303	
Water Quality Initiatives	352,000	
Total General Government		\$4,148,458

COUNTY SERVICES

Department of Facilities	\$2,442,257	
Cooperative Extension	2,050,708	
Registry of Deeds	2,628,385	
County Dredge	1,697,504	
Total County Services		\$8,818,854

HEALTH & HUMAN SERVICES

Health & Environment Dept.	\$3,114,111	
Human Services	1,121,854	
Children's Cove	737,799	
Grants to Human Service Providers	40,000	
Total Health & Human Services		\$5,013,764

PUBLIC SAFETY

Sheriff's Dept. Retirement Contrib.	\$1,334,120	
Fire Rescue Training Academy	443,555	
Total Public Safety		\$1,777,675

PLANNING & DEVELOPMENT

Cape Cod Commission	\$5,340,260	
CCC Joint Initiatives	720,575	
Total Planning & Development		\$6,060,835

SHARED COSTS & DEBT SERVICE

Fringe Benefits	\$1,161,044	
Miscellaneous & Contingency	438,300	
Debt Service	315,000	
Total Shared Costs & Debt Service		<u>\$1,914,344</u>

Total FY 2017 Budget **\$ 27,733,930**

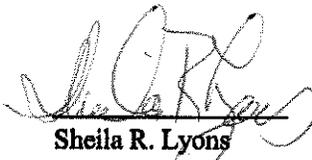
SECTION 3. No appropriation listed above may be exceeded without appropriate ordinance action to amend budget.

SECTION 4. The public notice for this proposed ordinance was published at least 48 hours prior to the February 17, 2016 meeting of the Board of Regional Commissioners.

SECTION 5. This ordinance shall take effect July 1, 2016.

Approved by the Board of Regional Commissioners on February 17, 2016 at 11:30^{Am}
Date Time


Mary Pat Flynn
Chair


Sheila R. Lyons
Vice-Chair


Leo G. Cakounes
Commissioner