

BARNSTABLE COUNTY

In the Year Two Thousand Sixteen

Proposed Ordinance 16-08

To add to the County's operating budget for Fiscal Year 2017, as enacted in Ordinance No. 16-06, by making supplemental appropriations for the Fiscal Year two-thousand and seventeen.

Section 1.

In Fiscal Year 2016, the County transferred \$ 232,000 from the General Fund to a Special Revenue Fund for the ongoing water quality monitoring, assessment and remediation at the Barnstable County Fire & Rescue Training Academy. Additional funding of \$ 200,000 is required for legal expenses and remediation efforts that are being undertaken in fiscal year two-thousand and seventeen. There shall be an appropriation in the General Fund to generate fund transfers into the Special Revenue Fund as supplemental appropriations for said purposes. Said funds shall be derived from the Legal Reserve and the Project Stabilization Reserve.

<u>Budget #</u>	<u>Sub-Program</u>	<u>\$ Amount</u>
0019107 5790	General Fund-Transfer Out Into Special Revenue Fund for Legal Services	\$ 100,000
0019107 5790	General Fund-Transfer Out Into Special Revenue Fund for Remediation Efforts	\$ 100,000
	TOTAL SUPPLEMENTAL APPROPRIATION	\$ 200,000

**(Submitted by the Board of Regional Commissioners at a regular meeting of the Assembly of Delegates held on August 17, 2016)**