

BARNSTABLE COUNTY
In the Year Two Thousand and Seventeen
Proposed Ordinance 17-11

The Cape Cod Regional Government, known as Barnstable County hereby ordains;

That Barnstable County's operating Budget for Fiscal Year 2018, as enacted in Ordinance No. 17-04, be increased by making the following supplemental appropriation;

Appropriate and transfer the sum of \$8,000.00 from the Statutory Reserve Account to the FY2018 Operating Budget, General Government, Department #100 County Commissioners, Group 1 Salaries Account # 0011001-5100-0061 for the purpose of increasing the scheduled work hours of the Human Rights Coordinator from 13 hours per week to 19 hours per week effective upon passage of this ordinance and effective through FY2018.

Budget#	Sub-Program	Group	\$ Amount
0011001-5100-0061	Salaries - Regular	1	\$8,000.00
Total Supplemental Appropriation			\$8,000.00

(Submitted by Chatham Delegate Ronald Bergstrom at a regular meeting of the Assembly of Delegates on August 2, 2017)