

Re: P.R. 16-02

REVISED FY 16 NEW BUDGET MEMO PATHWAYS INTERNSHIP

To: Joanne Nelson	GRANT NAME: Pathways Internship Program
From: Julie Ferguson	DEPARTMENT: Resource Development
Date: January 21,2015	FUND ACCOUNT: <input type="checkbox"/> STATE <input type="checkbox"/> FEDERAL
Re: New Fund	GRANTING AGENCY: Cape Cod 5 Cent Savings Bank
cc: Darlene Johnson Morris	DURATION: 1/1/16 1/1/17
	PERSON BILLING: Julie Ferguson

Budget for Pilot RDO Internship Program. . 1,500.00 In grant funds and 5,478.00 RDO Matching Funds Intern working 15.00 hours per week at 18.00 an hour starting in February 2016. Intern will be conducting needs assessment with the County Departments to determine what resources are needed to build internship program. Intern will be working with the Resource Development office in the area of research, writing, and technical assistance with grant development.

ORG	Line	Description	Current Budget	Transfer	Revised Budget
2279	5100	salary	\$ 1,350.00	\$ -	\$ 1,350.00
2279	5984	medicare	\$ 19.57	\$ -	\$ 19.57
2279	5282	Mileage/ Travel	\$ 130.43	\$ -	\$ 130.43
		TOTAL	\$ 1,500.00	\$ -	\$ 1,500.00
		Match			
0205	5101	Salary	\$ 5,400.00	\$ -	\$ 5,400.00
0205	5984	Medicare	\$ 78.00	\$ -	\$ 78.00
					\$ -
		TOTAL	\$ -	\$ -	\$ -
			\$ 5,478.00	\$ -	\$ 5,478.00
Thank you , Julie Ferguson			\$ -		