



**BARNSTABLE COUNTY
DEPARTMENT OF HUMAN SERVICES**

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Elizabeth Albert, Director
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May 16, 2016

To: Assembly of Delegates
From: Beth Albert, Director
Re: Proposed Resolution 16-04 Human Services FY16 Budget Transfer

The Department of Human Services is requesting a transfer of \$55,000 from Salary 0013101-5100-0173 into Professional Services 0013102-5239-0173. The reason for the request is that Department is currently considering a variety of options to reduce County General Fund expenditures within the FY 16 HOME program. The transfer of funds from salary to professional services will allow the Department to procure professional services to monitor HOME funded properties.

The Mission of the Department of Human Services is to plan, develop, and implement programs which enhance the overall delivery of human services in Barnstable County and promote the health and social well-being of County residents through regional efforts that improve coordination of services.