

P.R. 16-07
AofD
9/21/16

BARNSTABLE COUNTY

In the Year Two Thousand and Sixteen

Proposed Resolution 16-07

To approve certain budget transfers for fiscal year 2017 in accordance with Barnstable County Ordinance 16-07.

NOW, THEREFORE,

BE IT HEREBY RESOLVED that the Barnstable County Assembly of Delegates Proclaims:

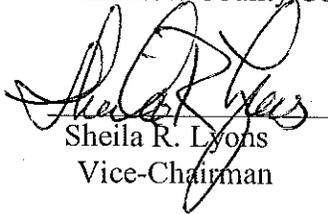
The following transfers between budget groups one, two, three, seven, and nine for fiscal year 2017 are approved:

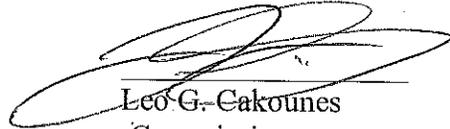
For the Resource Development Office, AmeriCorps Cape Cod Program:

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|----------|---|
| Decrease | <u>0011117-5750 by \$ 54,920 Misc Match Expend-AmeriCorps grant</u> |
| Increase | 0011111-5101 by \$ 32,900.00 Member salaries |
| | 0011112-5203 by \$ 1,500.00 Trash removal for the residential houses |
| | 0011112-5213 by \$ 2,000.00 Phone costs for residential houses/staff cell |
| | 0011112-5221 by \$ 680.00 Electric expenses for residential houses |
| | 0011112-5223 by \$ 1,200.00 Heating fuel costs for residential houses |
| | 0011112-5225 by \$ 3,000.00 Cable charges for residential houses |
| | 0011113-5399 by \$ 9,700.00 Miscellaneous Supplies |
| | 0011119-5982 by \$ 1,316.00 Workers Comp-match to member fringes |
| | 0011119-5983 by \$ 2,146.00 Insurance-match to member insurance |
| | 0011119-5984 by \$ 478.00 Medicare-match to member fringes |

Offered for Consideration by the Barnstable County Commissioners,


Mary Pat Flynn
Chairman


Sheila R. Lyons
Vice-Chairman


Leo G. Cakounes
Commissioner