

**BARNSTABLE COUNTY**

In the Year Two Thousand and Fourteen

**Proposed Ordinance 14-02**

To add to the County's operating budget for Fiscal Year 2014, as enacted in Ordinance No. 13-03, by making supplemental appropriations for the Fiscal Year two-thousand and fourteen.

Section 1.

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of February 14, 2014, the sums set forth in section one, for the several purposes set forth therein and subject to the conditions set forth in sections four through twelve of Barnstable County Ordinance 13-03, are hereby appropriated from funds in the FY2014 Dredge Fund monies as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, two-thousand and fourteen. Said funds shall be derived from additional revenues to be earned during the FY 2014 dredging season.

<u>Budget #</u>	<u>Sub-Program</u>	<u>Group</u>	<u>\$ Amount</u>	<u>Total</u>
COUNTY SERVICES				
025250_	Dredge Salaries	1	60,000	
	Dredge In-State Travel	2	5,000	
	Dredge Fuel	3	30,000	
	Dredge Rentals (excavator)	4	25,000	
	Dredge Pump	5	101,000	\$ 221,000

Section 2.

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of February 14, 2014, the sums set forth in section two, for the several purposes set forth therein and subject to the conditions set forth in sections four through twelve of Barnstable County Ordinance 13-03, are hereby appropriated from the General Fund as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, two-thousand and fourteen. Said funds shall be derived from the Fire Training Academy Mass Maritime Academy contract and Fire Fighter I and II training courses for FY2014.

<u>Budget #</u>	<u>Sub-Program</u>	<u>Group</u>	<u>\$ Amount</u>	<u>Total</u>
PUBLIC SAFETY				
0014601	FIRE Training Academy Salaries	1	19,500	\$ 19,500

TOTAL SUPPLEMENTAL APPROPRIATION      \$    240,500

**(Submitted by the County Administrator for the Board of Regional Commissioners at a regular meeting of the Assembly of Delegates held on March 5, 2014)**