

BARNSTABLE COUNTY

In the Year Two Thousand and Fifteen

Proposed Ordinance 15-03

To add to the County's operating budget for Fiscal Year 2016, as enacted in Ordinance No. 15-02, by making supplemental appropriations for the Fiscal Year two-thousand and sixteen.

Section 1.

Based on a revised estimate of income of Barnstable County for the next fiscal year, made as of April 29, 2015, the sums set forth for the several purposes set forth therein and subject to the conditions set forth in sections five through twelve of Barnstable County Ordinance 15-02, are hereby appropriated from the Statutory Reserve amounts for FY2016 as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, two-thousand and sixteen. Said funds shall be derived from increased grant revenue of \$40,000 and Statutory Reserve funds of \$134,714 set aside at the close of FY 2015.

Section 2.

<u>Budget #</u>	<u>Sub-Program</u>	<u>Group</u>	<u>\$ Amount</u>	<u>Total</u>
HEALTH AND HUMAN SERVICES				
0013101	Salaries – HOME Program	1	114,238	
	Travel – HOME Program	2	500	
	Supplies – HOME Program	3	500	
	Fringe Benefits – HOME Program	9	59,476	174,714
	Human Services Department			
TOTAL SUPPLEMENTAL APPROPRIATION				\$ 174,714

(Submitted by the Board of Regional Commissioners at a regular meeting of the Assembly of Delegates held on May 6, 2015)