emailed to delegates 3/7/16

Barnstable County Fire & Rescue Training Academy

FY 2017

The Barnstable County Fire Rescue Academy is a vital component of the Fire and Emergency Medical Services for Cape Cod. The Academy offers training for the following programs: Fire, Technical Rescue, Emergency Medical Services, Incident Management, Regional Emergency Planning and various Police / Swat Teams. We also offer training to off Cape fire departments, Massachusetts Maritime Academy, New England Maritime, Pilgrim Nuclear Power Plant and other private contractors. All off Cape and private companies pay a user fee (see attached schedule).

The FY 2017 budget request of $452,055.00 is 77,300.00 less than FY 2016. This reduction reflects the retirement of the previous Director and Deputy Director, who were replaced with part-time personnel that are not benefit eligible.

Barnstable County Fire Rescue Academy and the Cape Cod Fire Chief's Association are in the process of requesting $210,750.00 in earmark funds from the Massachusetts Department of Fire Services. These funds will help to upgrade equipment and training props which the academy desperately needs. It is our intent to request this earmark annually.

It is the mission of the Fire Academy to provide a high quality of training at the academy, while also offering in house/ on duty programs to the fire stations around the Cape and Islands thus reducing overtime and travel cost for local fire departments.

For the last calendar year, the academy trained at total of 1727 Cape Firefighter/EMT's and a combined total of 3288 total students. These numbers show how important the Barnstable Fire Rescue Academy is to local fire departments.

With Barnstable County's support we plan to continue and improve the high level of training provided to the Cape Fire and Rescue service.

BARNSTABLE COUNTY
FISCAL YEAR 2017 BUDGET

Fire Academy

PERSONNEL SCHEDULES

SALARIES / WAGES

POSITION	Part-time/Full-time	As of /30/16 Grade / Step	SALARY
Director	Part-time	MP2*7	$ 40,722.78
Deputy Director	Part-time		$ 45,342.22
Coordinators, Instructors,Support staff	Per Diem		206804
Subtotal -Salaries/Wages			$ 292,869.00

FRINGE BENEFITS

Health Insurance		$ -
Retirement		$ 32,376.00
Medicare		$ 4,350.00
Subtotal - Fringes		$ 36,726.00
Grand Total FY2017 Request		$ 329,595.00

handout to committee 3/9/16

Barnstable County Fire & Rescue Training Academy
P.O.Box 746
Barnstable, Ma. 02630
(508) 771-5391
Fax: (508) 790-3082
www.bcfrta.org
E-Mail info@bcfrta.org

RENTAL SCHEDULE

Effective 7/1/2015

FACILITY RENTAL

1. Up to 24 students **$1,800.00**
   - Includes 1 safety officer & 2 support staff
2. 25 to 32 students maximum **$2,100.00**
   - Includes 1 safety officer & 3 support staff
3. Classroom Only **$300.00**

**Rental also include straw and use of cascade system

Additional Fees

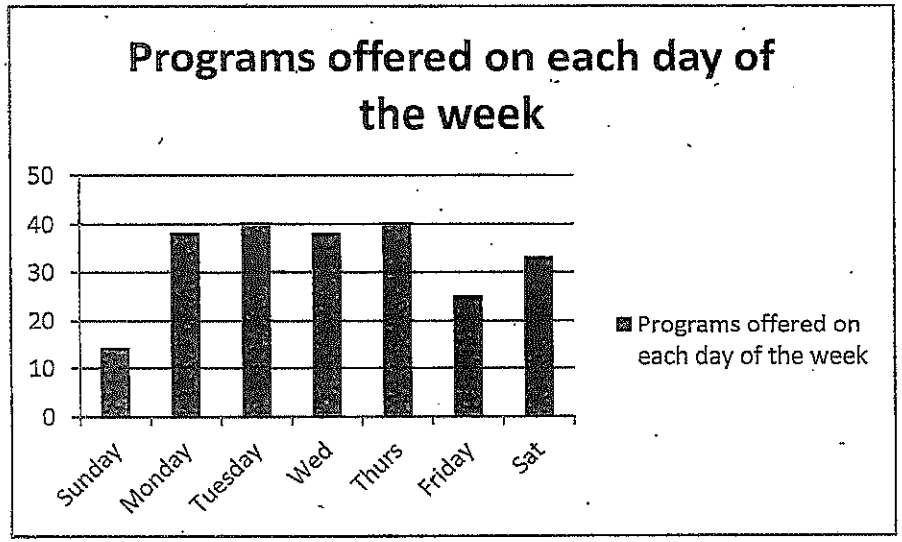
Additional Staff

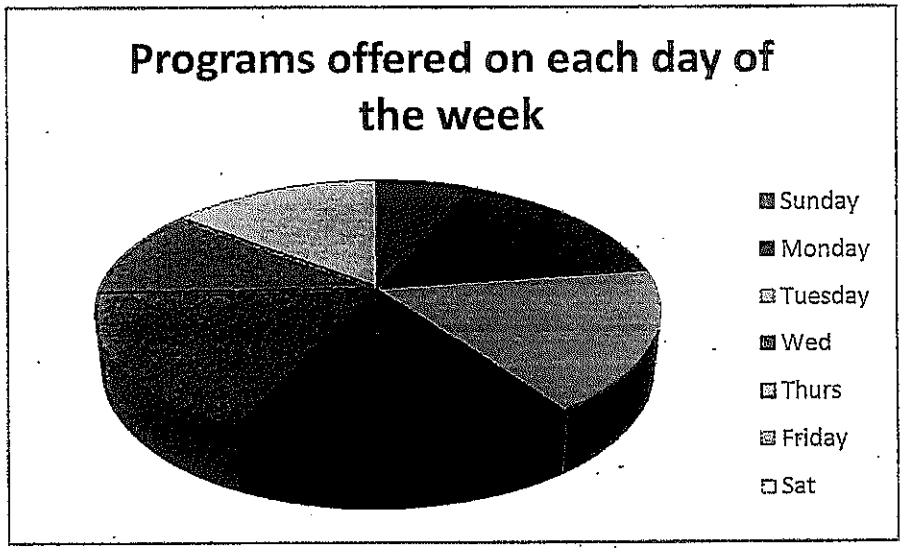
* Instructor	**$300.00**
* Support	**$250.00**
Use of Engines (includes operator)	**$350.00**
Equipment Operator (MA Lisc.)	**$125.00 / Hour – 4 hour minimum**
*Required when utilizing ANY heavy or hydraulic machinery for programs	
Equipment Use	**$75.00**
*Includes but not limited to hand tools, power equipment, etc,	
Use of Aerial	**$350.00**
* Includes Operator	
Gas Prop.	**$500.00**

MA DEPARTMENT OF FIRE SERVICES

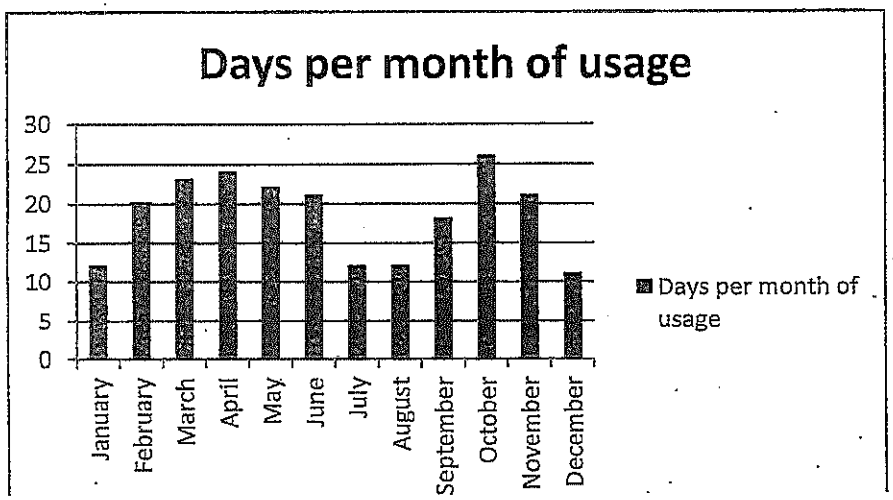
Facility Rental Fee	**$600.00**
*for revenue generating programs only	
Use of Engines	**$150.00**
Use of Aerial	**$350.00**
*includes operator	
Straw	**$12.00 per bale**
Gas Prop	**Fuel to be supplied by DFS**

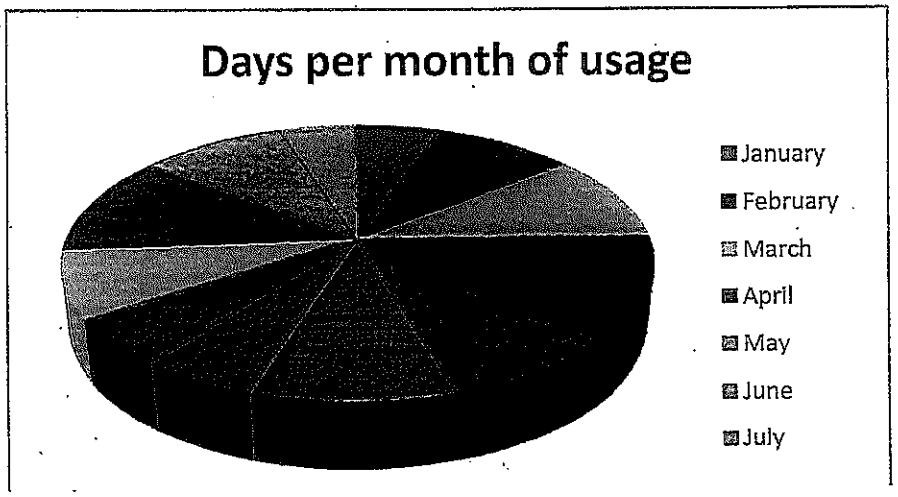
	Sunday	Monday	Tuesday	Wed	Thurs	Friday	Sat
Programs offered on each day of	14	38	40	38	40	25	33





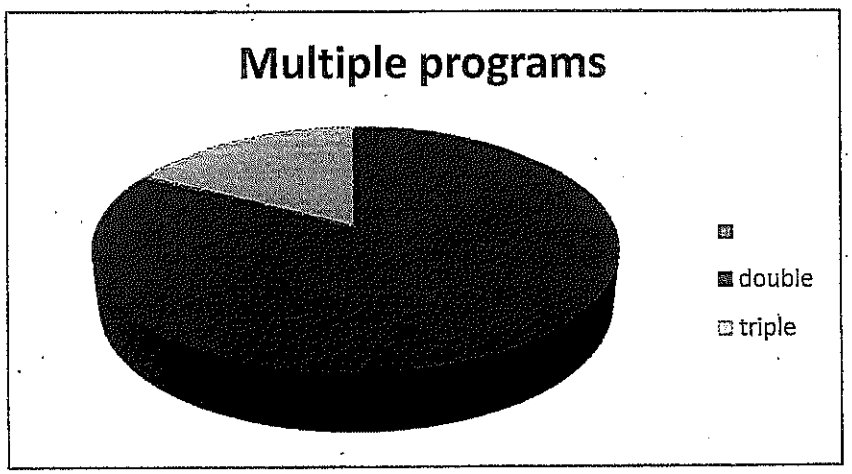
	January	February	March	April	May	June	July	August	September	October	November	December
Days per month of usage	12	20	23	24	22	21	12	12	18	26	21	.11





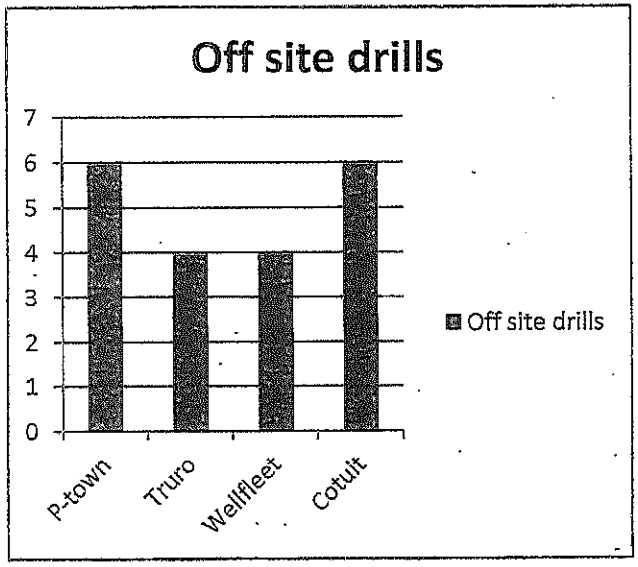
Multiple programs

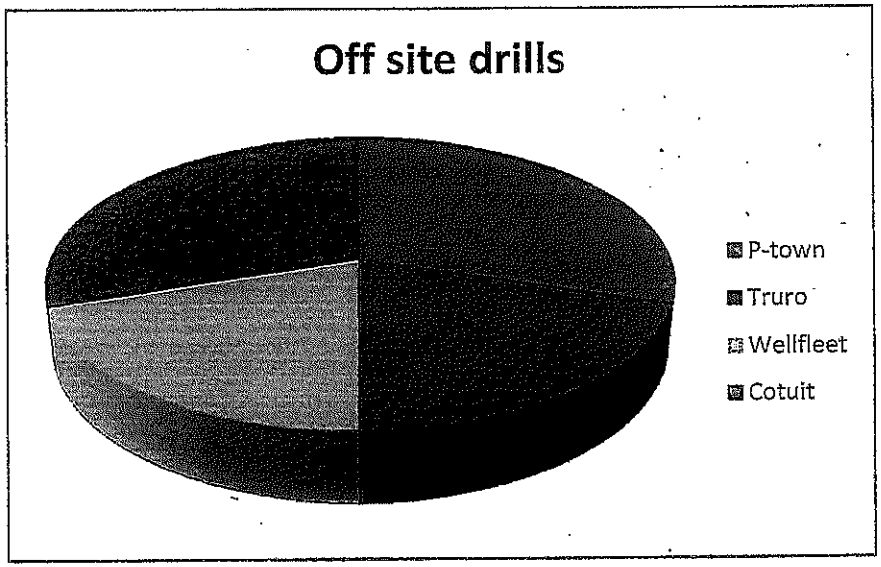
	double	triple
	43	9



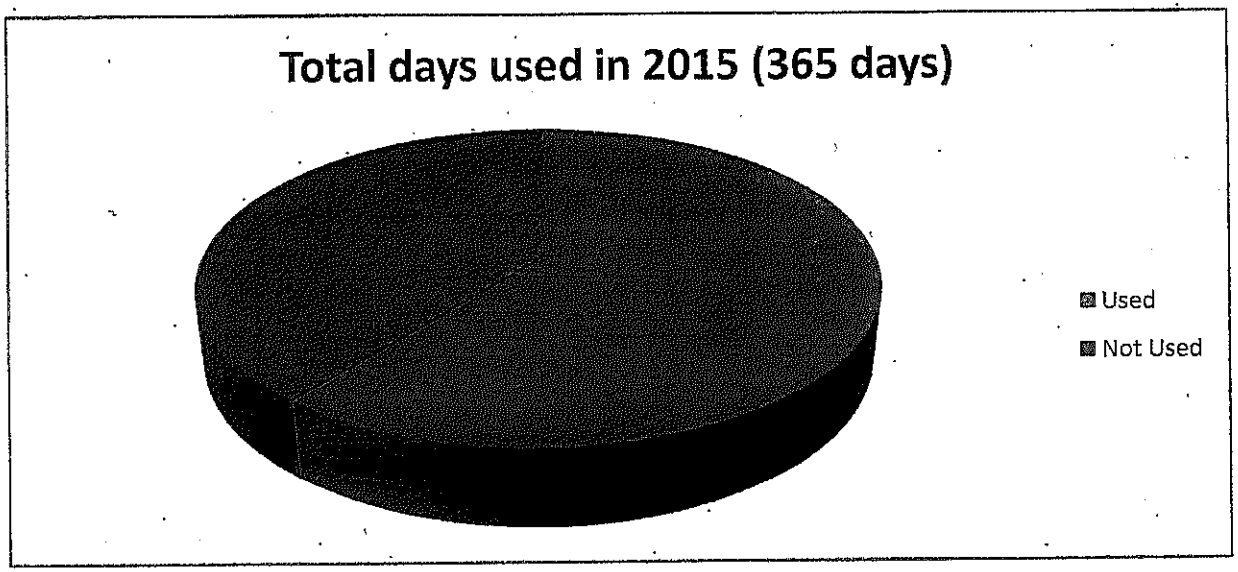
Off site drills

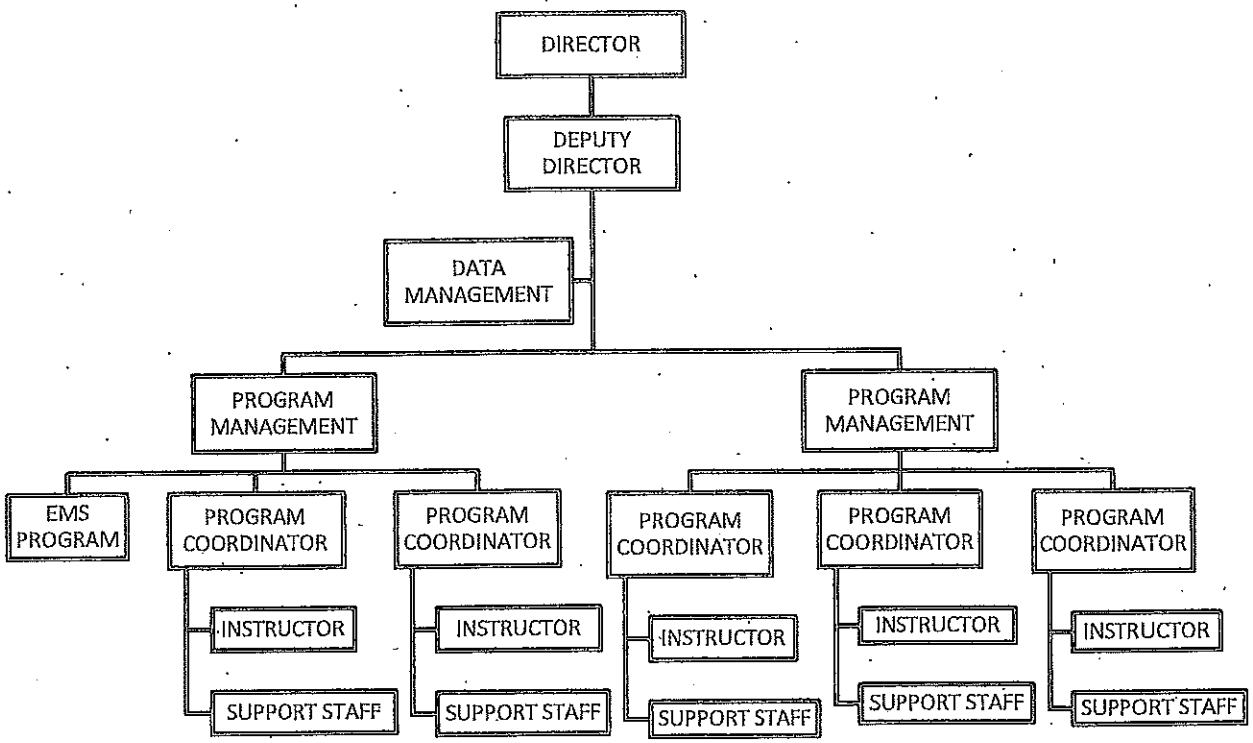
P-town	Truro	Wellfleet	Cotuit
6	4	4	6





	Used	Not Used
Total days	222	143




DIRECTOR
DEPUTY DIRECTOR
DATA MANAGEMENT
PROGRAM MANAGEMENT
PROGRAM MANAGEMENT
EMS PROGRAM
PROGRAM COORDINATOR
PROGRAM COORDINATOR
PROGRAM COORDINATOR
PROGRAM COORDINATOR
PROGRAM COORDINATOR
INSTRUCTOR
INSTRUCTOR
INSTRUCTOR
INSTRUCTOR
INSTRUCTOR
SUPPORT STAFF
SUPPORT STAFF
SUPPORT STAFF
SUPPORT STAFF
SUPPORT STAFF

JURISDICTION	DATE	PROGRAM	# PEOPLE	HOURS		
BARNSTABLE						
	2015	EMT TRAINING	4	48		
	2015	Fit testing	18			
					Total	22
BOURNE						
	9/25	FF I & 2 burns	5	5		
	5/29	Fire training	10	6		
	9/21	Fire Instructor's	2	8		
	9/22	Fire Instructor's	2	8		
	9/23	Fire Instructor's	2	8		
	9/24	Fire Instructor's	2	8		
	10/5	Fire Instructor's	2	8		
	2015	EMT TRAINING	15	48		
	2015	Firefighter 1 & 2	1	256		
	10/14	Fire Officier	3	8		
	10/15	Fire Officier	3	8		
	10/16	Fire Officier	3	8		
	10/28	Fire Officier	3	8		
	10/29	Fire Officier	3	8		
	10/30	Fire Officier	3	8		
	2015	Fit testing	39			
					Total	98
BREWSTER						
	6/13	Thermal Image	9	7		
	6/14	Thermal Image	6	7		
	9/21	Fire Instructor's	2	8		
	9/22	Fire Instructor's	2	8		
	9/23	Fire Instructor's	2	8		
	9/24	Fire Instructor's	2	8		
	10/5	Fire Instructor's	2	8		
	2015	EMT TRAINING	8	48		
	2015	Firefighter 1 & 2	6	256		
	2015	Fit testing	35			
					Total	74
CHATHAM						
	2015	EMT TRAINING	10	48		
	2015	Firefighter 1 & 2	2	256		
	10/14	Fire Officier	2	8		
	10/15	Fire Officier	2	8		
	10/16	Fire Officier	2	8		
	10/28	Fire Officier	2	8		
	10/29	Fire Officier	2	8		
	10/30	Fire Officier	2	8		
					Total	24
COMM						
	2015	EMT TRAINING	17	48		
					Total	17
COTUIT						
	2015	EMT TRAINING	9	48		
	2015	Firefighter 1 & 2	5	256		
	2015	Fit testing	12			
					Total	26
DENNIS						
	10/21	ICS 300	5	24		
	10/22	ICS 300	5	24		
	10/23	ICS 300	5	24		
	2015	EMT TRAINING	4	48		
	2015	Fit testing	39			
					Total	58

EASTHAM						
	9/21	Fire Instructor's	1	8		
	9/22	Fire Instructor's	1	8		
	9/23	Fire Instructor's	1	8		
	9/24	Fire Instructor's	1	8		
	10/5	Fire Instructor's	1	8		
	2015	EMT TRAINING	7	48		
	10/14	Fire Officier	1	8		
	10/15	Fire Officier	1	8		
	10/16	Fire Officier	1	8		
	10/28	Fire Officier	1	8		
	10/29	Fire Officier	1	8		
	10/30	Fire Officier	1	8		
	12/7	fire training	7	4		
	12/10	fire training	4	4		
	2015	Fit testing	9			
					Total	38
FALMOUTH						
	9/21	Fire Instructor's	3	8		
	9/22	Fire Instructor's	3	8		
	9/23	Fire Instructor's	3	8		
	9/24	Fire Instructor's	3	8		
	10/5	Fire Instructor's	3	8		
	2015	EMT TRAINING	23	48		
	10/14	Fire Officier	3	8		
	10/15	Fire Officier	3	8		
	10/16	Fire Officier	3	8		
	10/28	Fire Officier	3	8		
	10/29	Fire Officier	3	8		
	10/30	Fire Officier	3	8		
	2015	Fit testing	48			
					Total	104
HARWICH						
	5/13	Fire training	10	4		
	2015	Fit testing	26			
					Total	36
JOINT BASE CAPE COD						
	9/21	Fire Instructor's	1	8		
	9/22	Fire Instructor's	1	8		
	9/23	Fire Instructor's	1	8		
	9/24	Fire Instructor's	1	8		
	10/5	Fire Instructor's	1	8		
	10/14	Fire Officier	4	8		
	10/15	Fire Officier	4	8		
	10/16	Fire Officier	4	8		
	10/28	Fire Officier	4	8		
	10/29	Fire Officier	4	8		
	10/30	Fire Officier	4	8		
	2015	Fit testing	30			
					Total	59
HYANNIS						
	9/21	Fire Instructor's	2	8		
	9/22	Fire Instructor's	2	8		
	9/23	Fire Instructor's	2	8		
	9/24	Fire Instructor's	2	8		
	10/5	Fire Instructor's	2	8		
	2015	EMT TRAINING	15	48		
	10/14	Fire Officier	4	8		
	10/15	Fire Officier	4	8		
	10/16	Fire Officier	4	8		
	10/28	Fire Officier	4	8		
	10/29	Fire Officier	4	8		

	10/30	Fire Officier	4	8		
	2015	Fit testing	43			
					Total	92
MASHPEE						
	2015	EMT TRAINING	11	48		
	10/14	Fire Officier	2	8		
	10/15	Fire Officier	2	8		
	10/16	Fire Officier	2	8		
	10/28	Fire Officier	2	8		
	10/29	Fire Officier	2	8		
	10/30	Fire Officier	2	8		
	2015	Fit testing	30			
					Total	53
ORLEANS						
	2015	EMT TRAINING	12	48		
	2015	Firefighter 1 & 2	2	256		
	11/9	Firefighter survial	20	8		
	11/11	Firefighter survial	20	8		
	10/14	Fire Officier	1	8		
	10/15	Fire Officier	1	8		
	10/16	Fire Officier	1	8		
	10/28	Fire Officier	1	8		
	10/29	Fire Officier	1	8		
	10/30	Fire Officier	1	8		
	2015	Fit testing	22			
					Total	82
PROVINCETOWN						
	1/18	Cold water rescue	31	8		
	3/15	RIT day 1	33	5		
	4/15	RIT day 2	33	5		
	10/4	Impact SCBA	25	4		
	10/20	Impact	1	4		
	11/8	Impact	26	4		
	12/6	Impact	24	4		
	2015	Fit testing	19			
					Total	192
SANDWICH						
	10/25	Fire training	8	6 1/2		
	11/13	Fire training	10			
	9/21	Fire Instructor's	1	8		
	9/22	Fire Instructor's	1	8		
	9/23	Fire Instructor's	1	8		
	9/24	Fire Instructor's	1	8		
	10/5	Fire Instructor's	1	8		
	2015	EMT TRAINING	17	48		
	10/14	Fire Officier	4	8		
	10/15	Fire Officier	4	8		
	10/16	Fire Officier	4	8		
	10/28	Fire Officier	4	8		
	10/29	Fire Officier	4	8		
	10/30	Fire Officier	4	8		
	2015	Fit testing	37			
					Total	101
TRURO						
	10/20	Impact	7	4		
	5/9	Pumps	13	8		
	5/10	Pumps	13	8		
	2015	Firefighter 1 & 2	2	256		
	10/27	Impact	10	4		
	12/9	Impact (ladders)	12	3		
	2015	Fit testing	12			
					Total	69
WELLFLEET						

	10/20	Impact	19	4		
	10/21	ICS 300	1	24		
	10/22	ICS 300	1	24		
	10/23	ICS 300	1	24		
	9/21	Fire Instructor's	2	8		
	9/22	Fire Instructor's	2	8		
	9/23	Fire Instructor's	2	8		
	9/24	Fire Instructor's	2	8		
	10/5	Fire Instructor's	2	8		
	2015	EMT TRAINING	4	48		
	2015	Firefighter 1 & 2	1	256		
	10/27	Impact	19	4		
	11/17	Impact		4		
	2015	Fit testing	6			
					Total	62
WEST BARNSTABLE						
	4/7	Fire training	10	3		
	4/14	Fire training	9	3		
	4/20	Fire training	9	3		
	4/21	Fire training	8	3		
	9/15	Fire training	10	3		
	9/22	Fire training	7	3		
	9/24	Fire training	6	3		
	9/21	Fire training	[redacted]	3		
	2015	EMT TRAINING	5	48		
	2015	Fit testing	45			
					Total	109
YARMOUTH						
	6/3	Thermal Image	1	7		
	4/13	RIT	13	3		
	5/14	RIT	11	3		
	4/15	RIT	10	3		
	4/22	RIT	13	3		
	5/4	RIT	9	8		
	5/5	RIT	10	8 1/2		
	5/7	RIT	11	8		
	5/8	RIT	11	8		
	5/12	RIT	12	8		
	2/20	RIT	8	8		
	5/18	RIT	12	8		
	5/19	RIT	10	8		
	7/2	Sea Cadets	23	6 1/2		
	11/7	CERT	28	7		
	9/21	Fire Instructor's	4	8		
	9/22	Fire Instructor's	4	8		
	9/23	Fire Instructor's	4	8		
	9/24	Fire Instructor's	4	8		
	10/5	Fire Instructor's	4	8		
	2015	EMT TRAINING	13	48		
	2015	Firefighter 1 & 2	3	256		
	11/10	Pumps	10	4		
	11/20	fire training	11	8		
	11/24	pumps	10	4		
	12/2	Fire training	20	8		
	12/3	Fire training	13	8		
	12/1	Fire training	10	8		
	11/30	Fire training	16	8		
	10/14	Fire Officier	4	8		
	10/15	Fire Officier	4	8		
	10/16	Fire Officier	4	8		
	10/28	Fire Officier	4	8		
	10/29	Fire Officier	4	8		
	10/30	Fire Officier	4	8		

	2015	Fit testing	58			
					Total'	390
Fit test	2015		21			
TOTAL FOR CAPE FIRE DEPARTMENTS					**1727**	
OTHER ENTITIES						
	2015	EMT TRAINING	49	48		
PNPS	Oct - Nov	Fire training	77	120		
NEM						
	3/9	basic	8	8		
	3/10	basic	8	8		
	3/11	advanced	4	8		
	3/12	advanced	4	8		
	3/13	advanced	4	8		
	9/14	basic	20	8		
	9/15	basic	20	8		
	9/16	advanced	6	8		
	9/17	advanced	6	8		
	9/18	advanced	6	8		
MMA						
	6/11	CMP training	25	8		
	6/12	CMP training	25	8		
	10/21	ICS 300	1	24		
	10/22	ICS 300	1	24		
	10/23	ICS 300	1	24		
		Freshmen	482	56		
		Sophmore	212	72		
		Juniors	197	64		
		Seniors	148	48		
BARNSTABLE COUNTY AMERI - CORPS	9/10	ICS 100, 200, 700	33	8		
	9/11	ICS 100, 200, 700	33	8		
	10/21	ICS 300	1	24		
	10/22	ICS 300	1	24		
	10/23	ICS 300	1	24		
102 INTELLIGENCE WING	10/21	ICS 300	5	24		
	10/22	ICS 300	5	24		
	10/23	ICS 300	5	24		
NATIONAL PARKS	10/21	ICS 300	1	24		
	10/22	ICS 300	1	24		
	10/23	ICS 300	1	24		
DENNIS PD	10/21	ICS 300	1	24		
	10/22	ICS 300	1	24		
	10/23	ICS 300	1	24		
BARNSTABLE COUNTY SHERIFF'S OFFICE	1/15	ICS 400	19	8		
	1/16	ICS 400	19	8		
SHERIFF'S YOUTH RANCH	2015		25			
NON CAPE TOWNS						

PLAINVILLE				
	4/12	Fire training	37	8
	10/25	Fire training	40	8
SHERBORN				
	10/24	Fire training	16	8
ELECTRONCHEM SOLUTIONS				
	11/14	Fire training	11	8
			total	total
			3288	5029.5