

Proposed
Ordinance 15-07

9-2-15
from Bob Lawton

Transfer for Fire Academy Clean up

\$232,000 is being requested to be transferred from the Project Stabilization Reserve to fund a portion of the clean-up process at the Barnstable Fire academy. Mr. Tom Cambareri, Cape Cod Commission Watershed management director, has asked that this amount be approved so that we may continue to do the pond and groundwater assessment on the site, operate and maintain the treatment facility, continue soil analysis, treat the, so called, hot spot of contamination, and continue the monitoring of the issue. Mr. Cambareri's draft budget is attached.

<u>DRAFT FY16 Cost</u>		
Pond/Groundwater Assessment	\$15,000	
Operation and maintenance	\$1,500	monthly
Soil Pilot	\$75,000	
Hot Spot Treatment	\$15,000	
Monitoring Costs (sampling) 10/month	\$2,500	monthly
Oversight	\$75,000	
	\$232,000	