BARNSTABLE COUNTY

In the Year Two Thousand and Fifteen

Proposed Ordinance 15 - 12

To add to the County's operating budget for Fiscal Year 2016, as enacted in Ordinance No. 15-02, by making supplemental appropriations for the Fiscal Year two-thousand and sixteen.

Section 1.

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of September 1, 2015, the sums set forth in section one, for the purposes set forth therein and subject to the conditions set forth in sections four through twelve of Barnstable County Ordinance 15-02, are hereby appropriated from the General Fund as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, two-thousand and sixteen. Said funds shall be derived from the Statutory Reserve Funds set aside at the close of FY 2015.

Section 1:
Budget #  Sub-Program     Group  $ Amount    Total

            GENERAL GOVERNMENT

            FINANCE DEPARTMENT
Salaries and Wages  1  $51,000.  $51,000.

TOTAL SUPPLEMENTAL APPROPRIATION  $ 51,000.

Submitted by Barnstable County Regional Commissioners at a regular Board of Commissioners meeting on the 18th Day of November 2015.

Sheila Lyons, Chair

Mary Pat Flynn, Vice-Chair

Leo Cakounes, Commissioner