

BARNSTABLE COUNTY

In the Year Two Thousand Fifteen

Proposed Ordinance 15- 13

To add to the County's operating budget for Fiscal Year 2016, as enacted in Ordinance No. 15-02, by making supplemental appropriations for the Fiscal Year two-thousand and sixteen.

Section 1.

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of September 30, 2015, the sum set forth in section one, for the purpose set forth therein and subject to the conditions set forth in sections four through twelve of Barnstable County Ordinance 15-02, are hereby appropriated from the Vehicle Replacement Stabilization Fund as a supplemental appropriation for Barnstable County for the fiscal year ending June thirtieth, two thousand and sixteen. Said funds shall be derived from the Vehicle Replacement Stabilization Fund for FY2016.

<u>Budget #</u>	<u>Sub-Program</u>	<u>Group</u>	<u>\$ Amount</u>
0012045	Facilities- New Vehicle	5	39,946
	TOTAL SUPPLEMENTAL APPROPRIATION		\$ 39,946

(Submitted by the Board of Regional Commissioners at a regular Assembly of Delegates meeting on December 2, 2015)