BARNSTABLE COUNTY

In the Year Two Thousand Sixteen

Proposed Ordinance 16-07

To add to the County’s operating budget for Fiscal Year 2016, as enacted in Ordinance No. 15-02, by making a supplemental appropriation for legal expenses for the Fiscal Year two-thousand and sixteen.

Section 1.

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of March 25, 2016, the sum set forth in section one, for the purpose set forth therein and subject to the conditions set forth in sections five through twelve of the Barnstable County Ordinance 15-02, is hereby appropriated from the Statutory Reserve amounts for FY2016 as a supplemental appropriation for Barnstable County for the fiscal year ending June thirtieth, two thousand and sixteen. Said funds shall be derived from the Legal Reserve Fund.

<table>
<thead>
<tr>
<th>Budget #</th>
<th>Sub-Program</th>
<th>Group</th>
<th>$ Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>0019102</td>
<td>Legal Services</td>
<td>2</td>
<td>$50,000</td>
</tr>
</tbody>
</table>

TOTAL SUPPLEMENTAL APPROPRIATION $ 50,000

(Submitted by the Board of Regional Commissioners at a regular meeting of the Assembly of Delegates held on April 6, 2016)