

BARNSTABLE COUNTY

In the Year Two Thousand Seventeen

Proposed Ordinance 17-02

To add to the County's operating budget for Fiscal Year 2017, as enacted in ordinance No. 16-02, by making supplemental appropriations for Fiscal Year two-thousand and seventeen.

Section 1.

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of December 31, 2016, the sum set forth in section one, for the purpose set forth therein and subject to the conditions set forth in sections two through four of Barnstable County Ordinance 16-02, are hereby appropriated from Legal Reserve fund as a supplemental appropriation for Barnstable County for the fiscal year ending June thirtieth, two thousand and seventeen. Said funds are to be expended for the ongoing legal costs related to the Fire Training Academy remediation. Said funds shall be derived from the Legal Reserve Fund for FY2017.

<u>Budget #</u>	<u>Sub-Program</u>	<u>\$ Amount</u>
0019107 5790	General Fund – Transfer Out Into Special Revenue Fund for Legal Services	\$ 100,000
	TOTAL SUPPLEMENTAL APPROPRIATION	\$ 100,000

(Submitted by the Board of Regional Commissioners at a regular meeting of the Assembly of Delegates on January 18, 2017)