

**BARNSTABLE COUNTY**

In the Year Two Thousand and Thirteen

**Proposed Resolution 14-02**

To approve certain budget transfers for fiscal year 2015 in accordance with Barnstable County Ordinance 14-02.

NOW, THEREFORE,

*BE IT HEREBY RESOLVED* that the Barnstable County Assembly of Delegates Proclaims:

The following transfers between budget groups one, six, eight, and nine for fiscal year 2015 are approved:

For the Resource Development Office, AmeriCorps Cape Cod Program:

Decrease	<u>0011117-5750 by \$ 58,920 Misc Match Expend-AmeriCorps grant</u>
Increase	0011111-5101 by \$ 32,900 Member salaries
	0011112-5203 by \$ 600 Trash removal for the residential houses
	0011112-5204 by \$ 3,450 Member Leader Stipends
	0011112-5213 by \$ 1,500 Phone costs for residential houses & staff cell
	0011112-5221 by \$ 2,200 Electric costs for residential houses
	0011112-5223 by \$ 1,800 Heating fuel costs for residential houses
	0011112-5225 by \$ 700 Cable charges for residential houses
	0011112-5291 by \$ 400 Advertising and recruitment costs
	0011112-5295 by \$ 550 Printing of member business cards
	0011113-5399 by \$ 9,525 Supplies for member meetings and events
	0011115-5547 by \$ 500 Furniture needed for residential houses
	0011115-5599 by \$ 1,400 Replace washer/dryer in member residence
	0011119-5980 by \$ 1,600 Member insurance deductible
	0011119-5982 by \$ 1,315 Member workers compensation
	0011119-5984 by \$ 480 Member medicare taxes

Offered for Consideration by the Barnstable County Commissioners

**(Submitted by the Board of Regional Commissioners at a regular Assembly of Delegates meeting held on October 1, 2013)**