

**BARNSTABLE COUNTY**

In the Year Two Thousand and Fifteen

**Proposed Resolution 15-04**

To approve certain budget transfers for fiscal year 2016 in accordance with Barnstable County Ordinance 15-02.

NOW, THEREFORE,

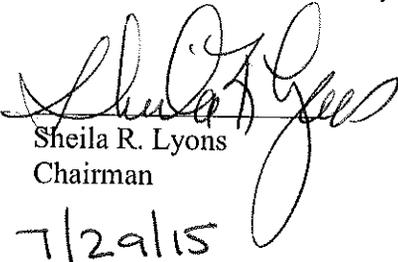
*BE IT HEREBY RESOLVED* that the Barnstable County Assembly of Delegates Proclaims:

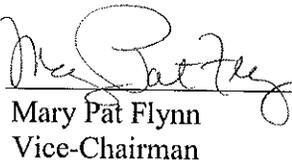
The following transfers between budget groups one, six, eight, and nine for fiscal year 2016 are approved:

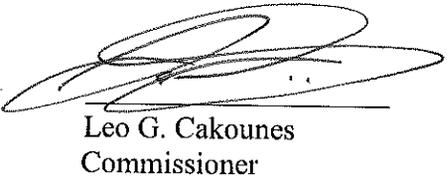
For the Resource Development Office, AmeriCorps Cape Cod Program:

Decrease	<u>0011117-5750</u>	by\$ 54,920.00	Mise Match Expend-AmeriCorps grant
Increase	0011111-5101	by\$ 32,900.00	Member salaries
	0011112-5203	by\$ 2,000.00	Trash removal for the residential houses
	0011112-5204	by\$ 3,100.00	Member Leader Stipends
	0011112-5213	by\$ 2,500.00	Phone costs for residential houses & staff cell
	0011112-5221	by\$ 3,200.00	Electric expenses for residential houses
	0011112-5223	by\$ 3,110.00	Heating fuel costs for residential houses
	0011112-5225	by\$ 3,471.50	Cable charges for residential houses
	0011112-5291	by\$ 200.00	Advertising and recruitment costs
	0011112-5295	by\$ 500.00	Printing
	0011119-5982	by\$ 1,315.00	Workers Comp-match to member fringes
	0011119-5983	by\$ 2,145.50	Member insurance-match to member insurance
	0011119-5984	by\$ 478.00	Medicare-match to member fringes

Offered for Consideration by the Barnstable County Commissioners,

  
Sheila R. Lyons  
Chairman  
7/29/15

  
Mary Pat Flynn  
Vice-Chairman

  
Leo G. Cakounes  
Commissioner