

Grant Development Report

11/5/2014

APPLICANT	DUE DATE	REQUEST	AWARDED	COUNTY MATCH	TOWN MATCH	STATUS	DESCRIPTION
Town of Falmouth Police Department	8/10/2013	\$27,100	\$27,100		\$9,000	Awarded	Continuation to fund Domestic Violence Advocate with in police department
Town of Mashpee Police Department	8/10/2013	\$27,000	\$27,000		\$9,000	Awarded	Continuation to fund Domestic Violence Advocate with in police department
West Barnstable Fire Department	8/29/2013	\$55,463			\$18,000	Pending	Funding to replace all existing windos in FD to hurricane windows
RDO/ AmeriCorps Cape Cod	9/19/2013	\$4,500	\$500	\$4,500		Awarded	To fund supplies for this national day of service
BC Department of Health and Environment/ Nurse Division	9/30/2013	\$12,408		\$5,000		Pending	To fund operational costs of the "Ask a Public Health Nurse" Program brought to food pantries and affordable housing units.
BC Department of Health and Environment/ CC MRC	10/31/2013	\$20,000				Pending	To implement an initiative to engage faith-based orgs for disaster prep.
Yarmouth Natural Resource Division	rolling	\$55,000	\$70,000		\$50,000	Awarded	To construct Yarmouth's first Dog Park.
Cape Cod Commission	11/14/2013	\$300,000		\$35,000		Pending	To develop a sediment plan for coastal resiliency for climate change
REPC	11/22/2013	\$118,500				Not Awarded	To conduct a generator assessment on all of the shelters
RDO/ AmeriCorps Cape Cod		\$426,500		\$426,500		Pending	To fund the AmeriCorps Cape Cod Program
RDO/ AmeriCorps Cape Cod	1/6/2014	\$4,500	\$4,500	\$4,500		Awarded	To fund All Access Brewster
Town of Chatham	1/31/2014	\$683,300			\$50,000	Pending	To fund the recycling of dredge spoils to restore habitat
Town of Barnstable	2/28/2014	\$52,550	\$52,550	\$5,000		Awarded	To fund a project manager to assist the Town achieve a NFIP Community Rating System from FEMA
Town of Truro	3/1/2014	\$5,000				Pending	To fund the purchase of AEDs for Truro beach areas
BC Department of Health and Environment/ Public Health Nurse	2/5/2014	\$3,400		\$3,475		Pending	To fund an asthma awareness program
TOTALS:		\$1,795,221	\$181,650	\$483,975	\$136,000	Not Awarded	
Total PENDING FY 2014:			\$1,555,221				

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	APPLICANT	DUE DATE	REQUEST	AWARDED	COUNTY MATCH	TOWN MATCH	STATUS	DESCRIPTION
ent	Town of Yarmouth Recreation Department	7/1/2012	\$400,000	\$400,000		\$600,000	Awarded	Funding for Phase II of the Flax Pond Recreation Area Renovation
curity	Town of Fairmouth Police Department	8/10/2012	\$27,100	\$27,100		\$9,000	Awarded	Continuation to fund Domestic Violence Advocate with in police department
curity	Town of Mashpee Police Department	8/10/2012	\$27,000	\$27,000		\$9,000	Awarded	Continuation to fund Domestic Violence Advocate with in police department
	Town of Harwich	8/2/2012	\$2,000	\$2,000		\$3,147	Awarded	To increase public access to the northern portion of Bell's Neck
	RDO/ AmeriCorps Cape Cod	9/14/2012	\$4,500	\$4,500	\$4,000		Awarded	To fund supplies for this national day of service
	RDO/ AmeriCorps Cape Cod	10/1/2012	\$9,960	\$3,000	\$5,000	\$3,000	Awarded	To fund supplies and equipment for the week long AmeriCorps Week Project in Mashpee
effs	BC Department of Health & Environment	10/9/2012	\$5,000	\$5,000	\$24,789		Awarded	To fund an awareness campaign for the issue of hoarding
	BC Department of Health and Environment/Public Health Nursing Division	10/9/2012	\$14,025	\$7,000	\$2,520		Awarded	To fund operational costs of the "Ask a Public Health Nurse" Program brought to food pantries.
e Cod	Cape Cod Cooperative Extension	10/15/2012	\$3,000	\$500	\$1,700		Awarded	To fund a workshop for artists increasing awareness of common hazards in art supplies.
	Cape Cod Cooperative Extension	10/22/2012	\$123,000	\$0	\$75,000		Not Awarded	To fund an enhanced professional outreach program through wellfast.
rd	Town of Yarmouth	11/1/2012	\$5,000	\$2,000			Awarded	To fund supplies to install a dog park at the Sandy Pond Recreational Center
ant	Town of Orleans	11/30/2012	\$262,500	\$50,000			Awarded	To fund a Great White Shark Research and Outreach program with 10 towns.
	BC Department of Health and Environment/Public Health Nursing Division	11/20/2012	\$2,787.95	\$0	\$23,936		Not Awarded	To pay for a BMI machine and other supplies for the two programs.
ant	Cape Cod Cooperative Extension	12/1/2012	\$123,000.00	\$0	\$75,810		Not Awarded	To fund an enhanced professional outreach program through wellfast.
ntity	RDO/ AmeriCorps Cape Cod	2/6/2013	\$425,600.00	\$425,600			Awarded	Continuation application to fund the AmeriCorps Cape Cod program in year 15.

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11/5/2014

ADCA	Town of Sandwich-Sandwich Substance Abuse Prevention Task Force	3/22/2013	\$624,440			\$624,440	Not Awarded	To fund a Federal Program for five years to fund two staff and a substance abuse program in the community.
	Barnstable County REPC	4/1/2013	\$220,000				Not Awarded	To fund the cost of a consultant to conduct research on appropriate planning for a regional PSAP center.
	Cape Cod Cooperative Extension	4/15/2013	\$1,500	\$0			Not Awarded	To fund a workshop for artists increasing awareness of common hazards in art supplies.
	Health and Environment/Public Health Nurse	March	\$500	\$500			Awarded	To purchase a BMI scale for health screenings
	Cape Cod Commission	5/31/2013	\$181,000		TBD		Pending	To install a stormwater mitigation garden at the Horace Mann Charter School in Barnstable
	Sandwich School System-Forestdale	5/1/2013	\$1,000	\$1,000			Awarded	To implement a 100 mile club to increase health and wellness in the school.
	Sandwich School System	6/2/2013	\$8,967	\$0			Not Awarded	To implement a Fuel up to play 60 curriculum program in the Sandwich School system.
	Town of Sandwich	6/1/2013	\$50,000	\$24,000		\$24,000	Awarded	To increase economic development and traffic through the Sandwich Glass Town District
	Health and Environment/Public Health Nurse	6/1/2013	\$5,000				Not Awarded	To implement a Drive Thru Flu vaccination clinic to underserved populations on CC
	Cape Cod Medical Reserve Corps	6/13/2013	\$5,085	\$5,085			Awarded	To purchase an additional cargo trailer to store medical supplies for shelters.

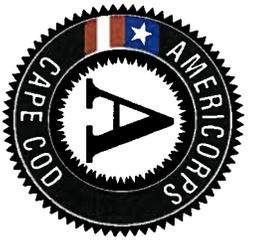
RDO GRANT MANAGEMENT REPORT

10/31/2014

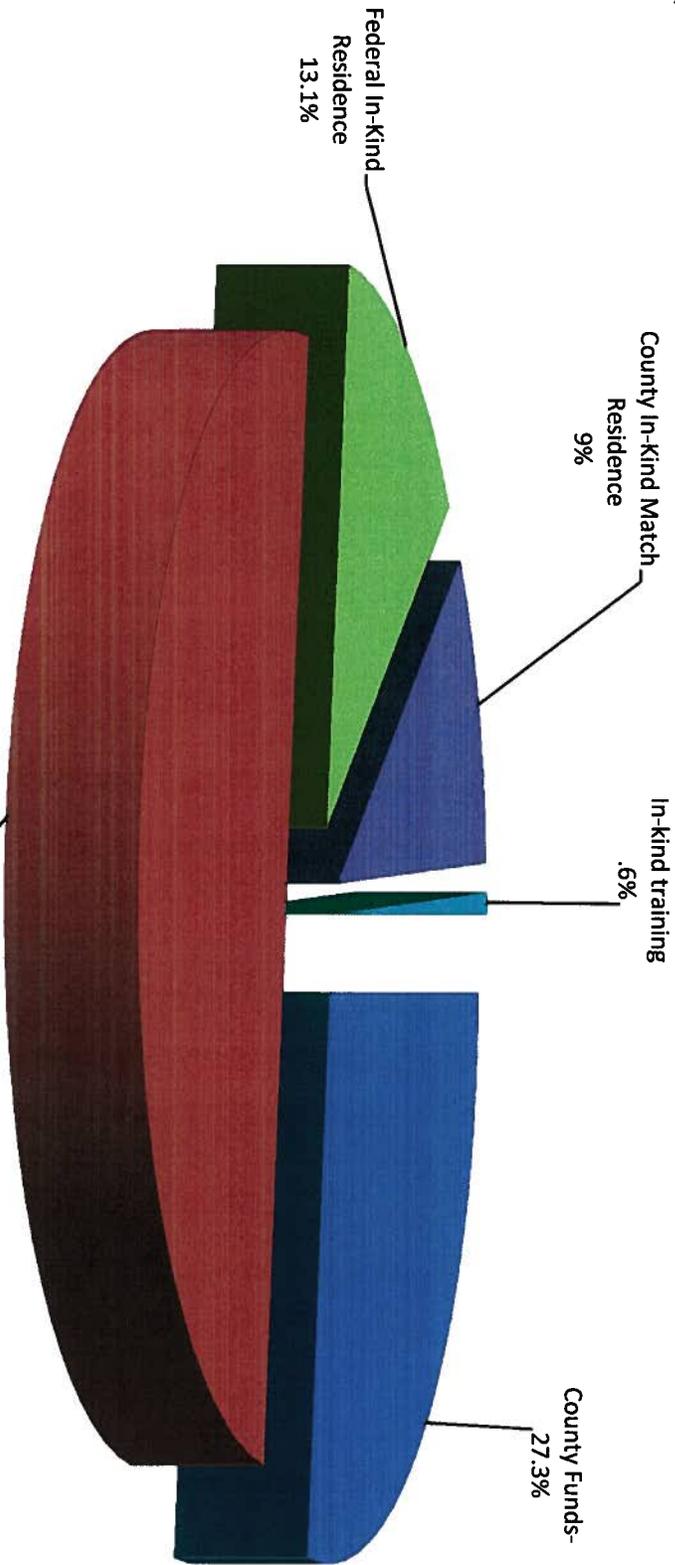
FUND	FUNDER	GRANT AWARD	AMOUNT	DEPARTMENT
Julie Ferguson				
2234	State	Prevention Wellness Trust (PWT)	\$ 236,019.00	Human Services
TBD	State	PWT Phase II	\$ 1,000,000.00	Human Services
2183	Fed	Mass in Motion/ FY 14-15	\$ 60,000.00	Human Services
2187	Local	Yarmouth Homelessness	\$ 39,500.00	Human Services
2220	Fed	SHINE	\$ 207,000.00	Human Services
2227	Fed	SHINE	\$ 6,500.00	Human Services
2192	Local/NPFT	CHNA NAVIGATOR	\$ 35,740.00	Human Services
2203	Local/NPFT	NAVIGATOR III	\$ 90,000.00	Human Services
2164	Local/NPFT	One Family	\$ 7,500.00	Human Services
4012	Fed	Test Center XII	\$ 57,400.00	Health and Environment
4013	Fed	Test Center XIII	\$ 40,932.00	Health and Environment
4014	Fed	Test Center XIII	\$ 58,000.00	Health and Environment
8011	Fed	ALTERNATIVE SEPTIC TEST	\$ 100,000.00	Health and Environment
2166	Fed	BlackWater Separation	\$ 39,175.00	Health and Environment
2185	Fed	NACCHO II	\$ 5,000.00	Health and Environment
2211	Fed	NACCHO III	\$ 4,000.00	Health and Environment
2215	Fed	NACCHO IV	\$ 7,000.00	Health and Environment
2132	Fed	NACCHO V	\$ 3,500.00	Health and Environment
2125	State	MRC FY 15	\$ 24,995.00	Health and Environment
2120	Fed	PHEP Grant FY 15	\$ 164,692.00	Health and Environment
2243	State	TOB MTCP	\$ 163,000.00	Health and Environment
2076	State	MACA NCA	\$ 25,000.00	Childrens Cove
2239	Local/NPFT	CHNA ASTHMA	\$ 3,400.00	Health and Environment
2249	CCHC	Special Revenue/ SHINE	\$ 5,000.00	Human Services
2250	CCHC	Special Revenue/ Behavioral Health	\$ 7,300.00	Human Services
			\$ 2,390,653.00	
Amanda Howe				
2002	Fed	AmeriCorps FY14	\$ 426,500.00	AmeriCorps/RDO
2003	Fed	AmeriCorps FY15	\$ 425,600.00	AmeriCorps/RDO
			\$ 852,100.00	
Fran Weidman-Dahl				
0030	Local	Orleans Sanitation FY15	\$ 33,311.00	Health and Environment
8064	Local	Wellfleet Sanitation FY15	\$ 19,000.00	Health and Environment
2248	State	CC Hoarding Taskforce	\$ 2,143.00	Health and Environment
0100	State	SAIN FY15	\$ 75,400.00	Childrens Cove
0104	State	DCF COVE FY15	\$ 140,000.00	Childrens Cove
2047	Fed	EPA Lyme	\$ 83,484.00	Cooperative Extension
2236	Fed	WHOI 2014-2015	\$ 162,032.00	Cooperative Extension
2229	Fed	Clams Exposed to QPX - SUNY	\$ 5,300.00	Cooperative Extension
2225	Fed	WHOI Incr Publ Aware Shellfish	\$ 50,440.00	Cooperative Extension
2240	Fed	NARF-Net - UConn	\$ 19,630.00	Cooperative Extension
2230	Fed	Nutrition SNAP-Ed 09/14	\$ 16,375.00	Cooperative Extension
2068	Fed	Nutrition SNAP-Ed 09/15	\$ 16,632.00	Cooperative Extension
2237	Other	Cooking Matters at the Store	\$ 5,250.00	Cooperative Extension
2050	State	MA Fish and Game	\$ 25,000.00	Cooperative Extension
2216	State	SEMAC 2013-2015	\$ 50,000.00	Cooperative Extension
2048	State	SEMAC 2014-2015	\$ 50,000.00	Cooperative Extension
2246	State	Municipal Assistance Coordinator	\$ 72,139.00	Cooperative Extension
2231	State	Massachusetts Paint Initiative	\$ 30,000.00	Cooperative Extension
8070	Chg for Serv	Harwich Human Services FY15	\$ 76,500.00	Resource Development
			\$ 932,636.00	
ANYTHING IN BLUE IS IN THE PROCESS OF CLOSING OR HAS BEEN CLOSED				
THIS GRANT IS DUE TO ARRIVE JAN -FEB 2015				

FY 2015 Grant Cycle

PROGRAM	FUNDER	APPLICANT	DUE DATE	NOTIFICATION DATE	REQUEST	AWARDED	COUNTY MATCH	TOWN MATCH	STATUS
Violence Against Women Act: STOP Grant Program	MA Executive Office of Public Safety & Security	Town of Falmouth Police Department	5/28/2014	Oct. 2014	\$40,296	\$0	\$0	\$13,432	Not Awarded
Violence Against Women Act: STOP Grant Program	MA Executive Office of Public Safety & Security Massachusetts Service Alliance (MSA)	Town of Mashpee Police Department	5/28/2014	Oct. 2014	\$32,000	\$32,000	\$0	\$10,667	Awarded
MLK Day 2015		RDO/ AmeriCorps Cape Cod	9/19/2014	10/22/2014	\$4,500	\$4,500	\$4,500		Awarded
RDO Internship Program	Cape Cod Foundation Strategic Focus Grant	Barnstable County RDO	10/1/2014	12/1/2014	\$20,000		\$20,000		Pending Notification
OMK Camp 2015 Summer - DoD	Department of Defense Through Kansas State Univ.	Barnstable County Cooperative Extension- 4-H	11/14/2014	Jan. 9, 2015	\$10,400				Pending Notification
OMK Camp 2015 Summer - ANG- AFR	Department of Defense Through Kansas State Univ.	Barnstable County Cooperative Extension- 4-H	11/14/2014	Jan. 9, 2015	\$6,900				Pending Notification
AmeriCorps Cape Cod	Corporation for National and Community Service	RDO/ AmeriCorps Cape Cod	1/22/2014	June 2014	\$425,600	\$425,600	\$465,849	\$0	Awarded
National Volunteer Week	MSA	RDO/ AmeriCorps Cape Cod							Pending Notification
					REQUEST	AWARDED	COUNTY MATCH	TOWN MATCH	Not Awarded
					\$539,696	\$462,100	\$490,349	\$24,099	
					TOTALS:				
					Total PENDING FY 2015:				
					\$37,300				



Barnstable County AmeriCorps Cape Cod FY 14 Program Year 15



- County Funds- \$232,440
- Federal AmeriCorps - \$425,600
- Federal In-Kind- Residence \$111,720
- County In-Kind Match - Residence \$76,440
- Member Training - Donations - \$5,000

Projected: Program Year 2014-2015 Value

Projected: Service Hours (Corps members and volunteers)
722,913 hours

Projected: Total Value of Service
\$19,518,651.00

Source: The Independent Sector set the current Massachusetts Volunteer Rate at \$27.00/hour





Barnstable County AmeriCorps Cape Cod Individual Placements Year 16

2014-2015

Location (Town)	Service Partner Organization/ Department	Placement Title	Placement Description
Town			
Barnstable	Department of Public Works	Emergency Management Plan Coordinator	Update/develop Emergency Management Plan and Standard Operating Procedures for the town. Inventory, GIS mapping and development of management plans for drainage ponds/basins across the town. Create inventory and maintenance plans for dams and water control structures and oil-water operators in town.
Barnstable	Barnstable DPW - Structures & Grounds	Conservation and Way to Water Access Coordinator	Oversee efforts to make improvement to and maintain conservation areas. Includes: site visits, gate identification, trail maintenance, recommending upgrades and creation of conservation area portfolio.
Brewster	Department of Natural Resources	Community Outreach and Special Project Specialist	Assist with day to day operations of Department of Natural Resources Department in the areas of water quality monitoring, shellfish aquaculture, conservation land management and public safety; organize various volunteer projects; and assist with the community shellfish outreach/education program.
Chatham	Shellfish Department	Chatham Coastal Shellfish Survey	Assist in the development of survey protocol, data collection and data assessment; and perform all aspects of shellfish propagation projects
Dennis	Dennis Natural Resources	Natural Resources Public Outreach Coordinator	Create a volunteer network to help the town manage their natural resources. Conduct workshops designed to teach the public about the management of conservation areas. Assist with the design and location of a new community garden.
Falmouth	Marine and Environmental Services Department	Shellfish Propagation and GIS Assistant	Participate in all aspects of aquaculture, including upweller maintenance, gear maintenance, shellfish planting, shellfish propagation mapping and shellfish relays. Mapping of town issued mooring permits. Coordinate with the 300 Committee for trail mapping and maintenance.

Location (Town)	Service Partner Organization/ Department	Placement Title	Placement Description
Harwich	Department of Conservation	Outreach and Stewardship Assistant	Assist with conservation land baseline documentation and boundary mapping; assist with Herring count and eel migration ramp; Lead outreach walks for the public; and coordinate group projects. <i>Joint placement with the Harwich Conservation Trust.</i>
Mashpee	Shellfish	Shellfish/Water Quality Restoration Specialist	Participate in all aspects of aquaculture, including measurement for growth and gear maintenance; assist with water quality monitoring by collecting water samples, field data and maintenance equipment; and organize group service projects
Orleans	Tree Department	Tree Inventory/Arboriculture Intern	Continue town-wide tree inventory; track and resolve potentially hazardous trees; assist with maintenance of town trees; and educate the public about urban forests.
Provincetown	Conservation Commission and Health Department	Health and Environmental Affairs Project Coordinator	Facilitate and guide the B Street Garden Advisory Committee and coordinate projects at the garden; complete and/or update key emergency preparedness planning documents; and oversee the data collection, tracking and reporting involved with being a designated Massachusetts Green Community.
Wellfleet	Conservation Commission	Conservation Lands Stewardship Coordinator	Develop property records by creating maps and organizing inspections in order to complete field inspection notebooks; and assist with trail maintenance and other environmentally oriented activities. <i>Joint placement with Wellfleet Conservation Trust.</i>
County			
Barnstable	Cape Cod Cooperative Extension	WET Festival Coordinator and Hazardous Waste Assistant	Coordinate all WET Festival education events including scheduling and planning for following year; assist with Hazardous Waste Program outreach and education materials, as well as Hazardous Waste tracking and collection.
Barnstable	Cape Cod Cooperative Extension	River Herring Research Specialist	Conduct research and compile data on the history of river herring fisheries in Barnstable County. In the spring, actively engage in and document herring management activities. Develop outreach materials including a presentation to be given at local libraries.
Barnstable	Department of Health and Environment: Regional Emergency Planning Committee	Emergency Preparedness Assistant	Assist with updating the regional sheltering plan and the regional HazMat plan; serve as a liaison between BCREPC and the Medical Reserve Corps; and assist with the development of a regional mass fatality plan.
Federal/State			
Falmouth	Waquoit Bay National Estuarine Research Reserve	Environmental Education Assistant	Assist with research data collection; teaching environmental lessons for students at the Reserve and in schools; create new lessons and curriculum based on pressing issues and new research; and train new volunteers to assist with environmental education projects.
Turo	Cape Cod National Seashore	Hydrology Monitoring Technician	Assist with the Hydrology, Amphibian and Water Quality Monitoring program, which will include field data collection, lab analysis and data entry.
Wellfleet	Cape Cod National Seashore	Fire Management and Safety Program Assistant	Recruit, coordinate and lead volunteer groups to assist with fire management and resource management within the Cape Cod National Seashore; assist with disaster preparedness for response through 911 post project and updating Hazardous Communication Plan.

Location (Town)	Service Partner Organization/ Department	Placement Title	Placement Description
Wellfleet	Cape Cod National Seashore	Planning Assistant	Assist with long-term park planning, land management projects and continued implementation of the Highlands Center project. Continue to facilitate the implementation of the park's Climate Friendly Action Plan with the Green Team.
Non-Profit			
Barnstable	American Red Cross	Education Coordinator	Schedule and facilitate Preparedness Education presentations; Engage and train volunteers to assist with community trainings; Organize Boy and Girl Scout First Aid Fairs; and conduct first aid/CPR trainings in the community. (2 Placements)
Bourne	National Marine Life Center	Marine Animal Rehabilitation and Environmental Education Assistant	Facilitate the NMLC's operation al expansion by evaluating animal care protocols in the new hospital and updating information as needed; develop volunteer training materials; train new volunteers; participate in marine animal rehabilitation; and deliver environmental education programs.
Orleans	Orleans Conservation Trust	Land Stewardship and Community Outreach Coordinator	Assist with the completion of land acquisition files through proper land stewardship documentation; organize and promote educational program and community events; and organize land management restoration service days.
Truro	Sustainable CAPE (Center for Agriculture Preservation and Education)	Education and Volunteer Outreach Coordinator	Assist with "Farmer in the School" and Children's Community Garden and other educational programs. Plan and maintain a Historic Harvest Medicinal Garden Program at the Highland Center. Increase community engagement through coordination of outreach and volunteer database.
Yarmouth	IFAW - Marine Mammal Rescue & Research Program	Education and Outreach Coordinator	Establishment of a education and outreach program; coordinate and participate in education/outreach events promoting work of IFAW; manage volunteers during education/outreach and civic events; and serve as on-site coordinator for volunteers during live strandings.