

Cape Cod Cooperative Extension FY18
Staff Salary Breakout

Nak. Res. Cmte
2-22-17

STAFF	GRADE	SALARY
Administration (010)		
Director (50%)	County	46,404.32
Administrative Assistant (30hr/wk)	County	40,798.60
Administrative Assistant	County	46,868.85
TOTAL ADM (010)		134,071.77
Community, Families, Youth (030)		
Extension Educator - Nutrition (20hr/wk)	County	40,896.25
Hazardous Waste Env. Specialist	County	70,816.30
Extension Educator - 4H	County	76,680.52
Extension Educator - 4H	County	69,673.26
Extension Educator - Nutrition	County	69,473.26
Municipal Assistance Coordinator - DEP <i>less MA DEP grant</i>	County	56,924.43
	MassDEP	47,291.08
	County	9,633.35
Grant Funds in COM		47,291.08
County Funds in COM		337,172.94
TOTAL COM (030)		384,464.02
Horticulture (040)		
Director (50%)	County	46,404.31
Extension Educator - Horticulture	County	76,380.52
Admin. Assist. - Media & Design	County	50,601.05
Entomologist / Tick Project Coordinator	County	74,707.42
TOTAL HOR (040)		248,093.30
Marine (035)		
Marine Resource Specialist	County	70,748.99
Marine Program Specialist <i>less Sea Grant grant</i>	Sea Grant	76,380.52
	County	38,190.26
	County	38,190.26
Extension Educator - Marine	County	69,673.26
Coastal Processes Specialist <i>less Sea Grant grant</i>	Sea Grant	80,748.38
	County	40,374.19
	County	40,374.19
Fisheries & Aquaculture Specialist / Deputy Director <i>less Sea Grant grant</i>	Sea Grant	90,647.08
	County	45,323.64
	County	45,323.44
Community Rating System Coordinator <i>less Sea Grant grant</i>	Sea Grant	65,706.16
	County	10,586
	County	55,120.14
Grant Funds in MAR		134,474.11
SK Grant Funds in MAR		17,420.30
County Funds in MAR		302,009.98
TOTAL MAR (035)		453,904.39
TOTALS	TOTAL SALARY PAID BY COUNTY	1,021,347.99
	TOTAL SALARY PAID BY SK GRANT	17,420.30
	TOTAL SALARY PAID BY OTHER GRANTS	181,765.19
	TOTAL SALARY COSTS	1,220,533.48