

*Nat. Res. 2-22-17
Cmtc.*

**BARNSTABLE COUNTY
FISCAL YEAR 2018 BUDGET**

Health and Environment

PERSONNEL SCHEDULES

SALARIES / WAGES

POSITION	Part-time/Full-time	Grade / Step	SALARY
Administration			
Interim Acting Director/ E.Preop Coord	Full Time	MP5-8	\$103,969.48
Administrative Supervisor	Full Time	SPT2-5&6	\$55,615.53
Director	Full Time	MP6-3	\$91,042.98
Public Health Nursing Division			
Public Health Nurse	Full Time	SPT5-7&8	\$79,187.01
Public Health Nurse Administrative Assistant	P/T(19 Hrs/Week)	OC3-2	\$19,913.14
Health and Environment			
Director Septic System Test Center	Full Time	MP4-8	\$99,034.62
Public Health Sanitarian/Senior Env. Specialist	4 Days/week	SPT5-8	\$64,370.40
Public Health Sanitarian/Senior Env. Specialist	Full Time	SPT5-8	\$80,363.00
Public Health Sanitarian/Senior Env. Specialist	Full Time	SPT5-3&4	\$70,873.61
Environmental Project Assistant	P/T (19.5 Hrs/Week)	SPT3-8	\$36,126.10
Public Health Sanitarian/Senior Env. Specialist	Full Time	SPT5-3&4	\$70,824.87
Public Health Sanitarian/Env. Specialist	P/T (19.5 Hrs/Week)	SPT4-3&4	\$34,677.85
Innov/Alter Septic System Information Specialist	P/T (19.5 Hrs/Week)	OC2-2&3	\$19,314.48 Fund
Emergency Preparedness			
Emergency Preparedness Project Assistant	Full Time	SPT4-8	\$76,480.52
Emergency Preparedness Project Assistant	Full Time	SPT3-8	\$69,573.26
Emergency Incident Management Team	P/T (15 Hrs/Week)	SPT3-4&5	\$25,075.67
MRC Director	P/T (19.5 Hrs/Week)	\$30.00/hr	\$30,420.00 Grant
MRC Volunteer Coordinator	P/T (19.5 Hrs/Week)	\$28.00/hr	\$28,392.00 Grant
Laboratory			
Laboratory Director	Full Time	MP4-8	\$98,834.62
Chemist/Instrumentation Analyst	Full Time	SPT5-8	\$80,463.00
Chemist/Laboratory Analyst	Full Time	SPT5-8	\$80,263.00
Chemist/Analyst	Full Time	SPT4-2&3	\$65,571.45
Bacteriologist	Full Time	SPT5-8	\$80,263.00
Chemist/Analyst	P/T (19.5 Hrs/Week)	SPT5-2&3	\$35,607.39
Laboratory Technician	Full Time	SPT4-8	\$76,580.52
Laboratory Assistant II	Full Time	OC4-5&6	\$47,210.07
Information Specialist	Full Time	OC4-1	\$41,218.06
Laboratory Assistant I	P/T (19.5 Hrs/Week)	OC2-1&2	\$18,476.09
Laboratory Assistant I	P/T (19.5 Hrs/Week)	OC2-1&2	\$18,659.63
Community Septic Loan Program			
Program Coordinator	Full Time	SPT5-8	\$80,463.00 Fund
Billing Collection Supervisor Loan Mngmt	Full Time	SPT2-8	\$59,653.84 Fund
Billing and Collection Assistant	P/T (22.5 Hrs/Week)	OC3-7&8	\$27,672.78 Fund

Tobacco Control Program (Grant)

Tobacco Education Director	Full Time		\$74,500.00 Grant
----------------------------	-----------	--	-------------------

Septic System Test Center

Septic System Test Center Operator	Full Time		\$52,950.75 Grant
------------------------------------	-----------	--	-------------------

Septic System Test Center Assistant	P/T (15 Hrs/Week)		\$18,930.44 Grant
-------------------------------------	-------------------	--	-------------------

Health Temporary Summer Staff

Seasonal Sanitarians (3)	Full Time/Seasonal	\$17.00/hr	\$22,950.00
--------------------------	--------------------	------------	-------------

Seasonal Laboratory Assistants (2)	Full Time/Seasonal	\$15.00/hr	\$15,837.50
------------------------------------	--------------------	------------	-------------

Seasonal Beach Samplers	Full Time/Seasonal	\$15.00/hr	\$22,950.00
-------------------------	--------------------	------------	-------------

Seasonal Beach Sampler	Full Time/Seasonal	\$15.00/hr	\$7,650.00 Fund
------------------------	--------------------	------------	-----------------

Grant Fund 2291- Part of RDO Staff Salary			\$4,992.00
---	--	--	------------

Subtotal -Salaries/Wages			\$2,086,951.66
--------------------------	--	--	----------------

Increase per Commissioners + 70,000

FRINGE BENEFITS

2,156,951.66

Health Insurance			\$296,789.05
------------------	--	--	--------------

Retirement			\$385,382.95
------------	--	--	--------------

Medicare			\$30,260.80
----------	--	--	-------------

Subtotal - Fringes			\$712,432.80
--------------------	--	--	--------------

Grand Total FY2018 Request			\$2,799,384.46
-----------------------------------	--	--	-----------------------