

**BARNSTABLE COUNTY
FISCAL YEAR 2018 BUDGET**

Children's Cove

PERSONNEL SCHEDULES

SALARIES / WAGES

POSITION	Part-time/Full-time	Grade / Step	SALARY
Director	Full-time	MP4/8	98,835.00
Coordinator - SAIN	Full-time	MP2/8	90,579.00
Mental Health Coordinator	Full-time	SPT3/1&2	59,232.00
Community Education & Outreach	Full-time	SPT5 SPT3/1&2	57,636.00
Family Advocate	Full-time	SP3-2/3	59,232.00
Admin. Assistant	Full-Time	OC4-8	50,999.00
Subtotal -Salaries/Wages			416,513.00

FRINGE BENEFITS

Health Insurance		66,786.00
Retirement		103,248.00
Medicare		6,039.00
Subtotal - Fringes		176,073.00

Grand Total FY2017 Request 592,586.00