

Janice O'Connell

From: David Murphy <dmurphy@barnstabledeeds.org>
Sent: Wednesday, March 08, 2017 2:22 PM
To: Janice O'Connell
Subject: Registry Revenue Figures YTD17 v. 16

Hi Janice,

Delegate Killion requested YTD revenue figures for the registry compared to FY16.

Business Revenue

In **FY 2016** we collected **\$1,631,630** in Business Revenues through February 2016

In **FY 2017** we have collected **\$1,733,045** in Business Revenues through February 2017

This represents approximately a **6.2% increase** in FY17 over FY16

Excise Revenue

In FY2016 we collected \$5,900,625 in excise tax revenue through February 2016 (actual revenue)

Since the county excise tax rate in FY2017 is roughly 13.33% higher than the rate charged in FY2016 we need to adjust the FY2016.

Adjusted FY2016 Excise Tax \$6,687,425 through February 2016

In **FY2017** we have collected **\$7,292,991.44** in excise tax revenue through February 2017.

This represents roughly a **9% increase** in FY2017 over the adjusted FY2016 excise tax figure.

I hope this helps. If any member of the Assembly has a question regarding these numbers please have them contact me.

Dave Murphy