Hi Janice,

Delegate Killion requested YTD revenue figures for the registry compared to FY16.

**Business Revenue**
In **FY 2016** we collected $1,631,630 in Business Revenues through February 2016  
In **FY 2017** we have collected $1,733,045 in Business Revenues through February 2017  
This represents approximately a **6.2% increase** in FY17 over FY16.

**Excise Revenue**
In **FY2016** we collected $5,900,625 in excise tax revenue through February 2016 (actual revenue)  
Since the county excise tax rate in FY2017 is roughly 13.33% higher than the rate charged in FY2016 we need to adjust the FY2016.  
**Adjusted FY2016 Excise Tax $6,687,425** through February 2016  
In **FY2017** we have collected $7,292,991.44 in excise tax revenue through February 2017.  
This represents roughly a **9% increase** in FY2017 over the adjusted FY2016 excise tax figure.

I hope this helps. If any member of the Assembly has a question regarding these numbers please have them contact me.

Dave Murphy