

**BARNSTABLE COUNTY
FISCAL YEAR 2018 BUDGET**

Registry of Deeds

PERSONNEL SCHEDULES

SALARIES / WAGES

POSITION	Part-time/Full-time	Grade / Step	SALARY
Register of Deeds	Full	Elected	\$134,692.00
Asst. Register	Full	MP6-8	\$105,944.22
Exec. Adm. Assistant	Full	SPT4-7	\$76,541.97
Finance Assistant	Full	SPT4-8	\$76,480.52
Land Court Supervisor	Full	RD8-8	\$63,217.20
Recorded Land Supervisor	Full	RD8-8	\$63,317.20
Land Court Corrdinator	Full	RD7-8	\$59,952.38
RecordedLand Coordinator	Full	RD6-8	\$56,860.98
Land Court Clerk	Full	RD5-8	\$54,685.04
Land Court Clerk	Full	RD5-8	\$54,585.04
Land Court Clerk	Full	RD5-8	\$54,585.04
Land Court Clerk	Full	RD5-8	\$54,585.04
Land Court Clerk	Full	RD5-8	\$54,585.04
Land Court Clerk	Full	RD5-8	\$54,585.04
Land Court Clerk	Full	RD5-7	\$52,902.42
Land Court Clerk	Full	RD5-1	\$44,595.12
Land Court Clerk	Full	RD5-1	\$44,595.12
Land Court Clerk	Full	RD5-1	\$44,045.56
Recorded Land Clerk	Full	RD4-8	\$53,972.54
Recorded Land Clerk	Full	RD4-8	\$53,772.54
Recorded Land Clerk	Full	RD4-8	\$53,772.54
Recorded Land Clerk	Full	RD4-8	\$53,772.54
Recorded Land Clerk	Full	RD4-8	\$53,672.54
Recorded Land Clerk	Full	RD4-4	\$48,134.84
Recorded Land Clerk	Full	RD4-3	\$46,964.03
Recorded Land Clerk	Full	RD4-3	\$46,964.03
Recorded Land Clerk	Full	RD4-3	\$46,964.03
Recorded Land Clerk	Full	RD4-1	\$43,386.72
Copy Clerk	Full	RD2-1	\$35,637.16
Subtotal -Salaries/Wages			\$1,687,768.44

FRINGE BENEFITS

Health Insurance		430,063.20
Retirement		336,665.00
Medicare		24,472.64
Subtotal - Fringes		766,728.20

Grand Total FY2018 Request 2,454,496.64

**BARNSTABLE COUNTY
FISCAL YEAR 2018 BUDGET**

FACILITIES

PERSONNEL SCHEDULES

SALARIES / WAGES

POSITION	Part-time/Full-time	Grade / Step	SALARY
Equipment Specialist	FT	ML5-8	\$ 60,555.68
Custodian	FT	ML2-8	\$ 46,539.66
Custodian	FT	ML2-8	\$ 44,879.66
Custodian	FT	ML2-8	\$ 45,079.66
Maintenance/Repair	FT	ML5-8	\$ 60,655.68
Journeyman/Plumber/Eq Spec.	FT	ML5-6	\$ 57,548.71
Mail Clerk/Ass't Custodian	FT	ML2-8	\$ 45,779.66
Custodian	PT	ML2-3	\$ 37,659.78
Maintenance/Repair	FT	ML5-3	\$ 51,678.99
Maintenance/Repair/Custodian	FT	ML3-5	\$ 44,664.26
Executive Assistant	FT	SPT3-3	\$ 59,448.55
Deputy Director	FT	MP2-7	\$ 83,634.17
Project Manager	FT	ML6-8	\$ 61,684.70
Director	FT	MP7-5	\$ 102,400.04
Custodian	FT	ML2-8	\$ 22,689.83
Custodian	FT	ML2-8	\$ 44,879.66
Night Supervisor	FT	ML6-8	\$ 63,544.70
Custodian	FT	ML2-8	\$ 44,979.66
Custodian	FT	ML2-8	\$ 44,979.66
Custodian	FT	ML2-8	\$ 44,779.66
Sick Leave Buyback			\$ 5,000.00
Summer Hires			\$ 14,000.00
Overtime			\$ 30,310.00
Subtotal -Salaries/Wages			\$ 1,117,372.37

FRINGE BENEFITS

Health Insurance		\$ 208,202.00
Retirement		\$ 220,869.00
Medicare		\$ 16,201.90
Subtotal - Fringes		\$ 445,272.90

Grand Total FY2018 Request \$ 1,562,645.27

**BARNSTABLE COUNTY
FISCAL YEAR 2018 BUDGET**

DREDGE

PERSONNEL SCHEDULES

SALARIES / WAGES

POSITION	Part-time/Full-time	Grade / Step	SALARY
Superintendent	Full-time	MP5-8	\$ 103,891.44
Dredge Captain	Full-time	DC1	\$ 70,474.58
Dredge Engineer	Full-time	DE1	\$ 64,081.49
Dredge Deck	Full-time		\$ 51,377.98
Add'l Dredge Hires*	Full-time/Part-time		\$ 171,774.51
Overtime			\$ 60,000.00
Subtotal -Salaries/Wages			\$ 521,600.00

*Hiring is predicated on workload so estimates of additional are necessary.

FRINGE BENEFITS

Health Insurance		\$ 84,056.00
Retirement		\$ 111,095.00
Medicare		\$ 7,618.00
Subtotal - Fringes		\$ 202,769.00
<u>Grand Total FY2018 Request</u>		\$ 724,369.00

BARNSTABLE COUNTY
FISCAL YEAR 2018 BUDGET

The Fire Training Academy

PERSONNEL SCHEDULES

SALARIES / WAGES

POSITION	Part-time/Full-time	Grade / Step	SALARY
Director	Part-Time	Per Diem	41,029.00
Fire Program Coordinator	Part-Time	Per Diem	22,518.00
Fire Program Coordinator	Part-Time	Per Diem	22,518.00
Coordinators, instructors, other per diem	Part-Time	Per Diem	206,804.00

Subtotal -Salaries/Wages		292,869.00
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FRINGE BENEFITS

Health Insurance		20,150.00
Retirement		22,731.00
Medicare		4,350.00
Subtotal - Fringes		47,231.00

Grand Total FY2018 Request 340,100.00