BARNSTABLE COUNTY
PROJECTED FY 2016 BUDGET
REGISTRY OF DEEDS

240 REGISTRY OF DEEDS

				2015 ORIGINAL APPROP	2016 DEPARTMENT REQUEST
0012401__	5100__	__	SALARIES,PERM-REG-ADM	348,879	363,969
0012401__	5151__	__	LONGEVITY - REG-ADM	11,200	9,800
0012402__	5213__	__	TELEPHONES-REG-ADM	4,000	4,000
0012402__	5239__	__	PROF & TECH SVCE - REG-ADM	32,500	28,500
0012402__	5279__	__	EQUIP MAINT/REPAIRS-REG-ADM	17,000	16,000
0012402__	5282__	__	IN STATE TRAVEL - REG-ADM	750	750
0012403__	5361__	__	POSTAGE-REGISTRY ADMIN	3,500	3,000
0012403__	5363__	__	REFERENCE/LAW BOOKS-REG/ADMIN		
0012403__	5369__	__	OFF SUPPLIES/MAT - REG-ADM	13,500	13,000
0012403__	5399__	__	SUPPLIES/MAT - REG-ADM	15,000	14,000
0012404__	5421__	__	ASSOCIATION DUES-REG-ADM	60	85
0012404__	5429__	__	SUBSCRIPTIONS-REG-ADM	3,500	4,300
0012404__	5463__	__	EQUIPMENT RENTAL-REG-ADM		
0012405__	5559__	__	MISC DATA PROC EQUIP - REG-ADM	5,000	2,500
0012405__	5599__	__	MISC EQUIPMENT-REG-ADM	5,750	5,750
0012409__	5981__	__	RETIREMENT-REGISTRY OF DEEDS	331,595	364,755
0012409__	5983__	__	GROUP INSURANCE - REGISTRY	410,242	410,242
0012409__	5984__	__	MEDICARE-REGISTRY	24,605	24,975
0012411__	5100__	__	SALARIES,PERM-REG-REGISTD LAND	706,130	723,857
0012421__	5100__	__	SALARIES,PERM-REG-UNREGIS	581,811	591,160
0012431__	5100__	__	SALARIES,PERM-REG-REPRODU	151,973	65,847
0012432__	5239__	__	PROFESSIONAL/TECH SVCE-REG-REP	129,000	125,000
0012432__	5282__	__	IN-STATE TRAVEL-REG-REPRODUCTI		
0012432__	5294__	__	SHIPPING/FREIGHT/EXPRESS-REG-R	750	750
0012432__	5295__	__	PRINTING/COPYING-REG-REPRODUC	1,000	1,000
GRAND TOTAL				$ 2,797,745	2,773,239