

02/09/2018 09:08
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Barnstable County
NEXT YEAR BUDGET LEVELS REPORT

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bgnyrpts

PROJECTION: 20191 FY2019 COUNTY BUDGET EXPENSES

FOR PERIOD 99

PUBLIC SAFETY			2017 REVISED BUD	2018 REVISED BUD	2019 Requested	2019 Review	2019 Commissnrs	2019 Adopted
450	PUBLIC SAFETY							
0014509	PUBLIC SAFETY - FRINGE BENEFIT							
5981	RETIREMENT							
0014509	5981	SHR UNFND	1,334,120.00	1,404,969.00	1,506,576.00	1,506,576.00	1,506,576.00	.00
	TOTAL RETIREMENT		1,334,120.00	1,404,969.00	1,506,576.00	1,506,576.00	1,506,576.00	.00
	TOTAL PUBLIC SAFETY - FRINGE		1,334,120.00	1,404,969.00	1,506,576.00	1,506,576.00	1,506,576.00	.00
	TOTAL PUBLIC SAFETY		1,334,120.00	1,404,969.00	1,506,576.00	1,506,576.00	1,506,576.00	.00