

→ Cape Cod Commission	\$6,054,749
Total Planning & Development	\$6,054,749
SHARED COSTS & DEBT SERVICE	
Fringe Benefits	\$1,232,428
Miscellaneous & Contingency	\$ 697,625
Debt Service	\$ 812,410
Total Shared Costs & Debt Service	\$2,742,463
TOTAL FY 2018 BUDGET	\$27,354,113

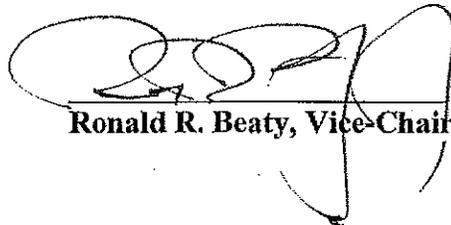
SECTION 3. No appropriation listed above may be exceeded without appropriate ordinance action to amend budget.

SECTION 4. The public notice for this proposed ordinance was published at least 48 hours prior to the February 7, 2018 meeting of the Board of Regional Commissioners.

SECTION 5. This ordinance shall take effect July 1, 2018.

Submitted by the Barnstable County Regional Commissioners at a regular Board of Commissioners meeting on the seventh day of February, 2018.


Leo G. Cakounes, Chair


Ronald R. Beaty, Vice-Chair


Mary Pat Flynn, Commissioner