

HHH 3-7-18

BARNSTABLE COUNTY
FISCAL YEAR 2019 BUDGET

Children's Cove

PERSONNEL SCHEDULES

SALARIES / WAGES

| POSITION | Part-time/Full-time | Grade / Step | SALARY |
|--|---------------------|--------------|-------------------|
| Director | Full | MP4/8 | 98,872.53 |
| Associate Director | Full | MP2/8 | 90,681.80 |
| Administrative Assistant | Full | OC4/8 | 52,012.26 |
| Community Education & Outreach Coordinator | Full | SPT3/2 | 60,554.16 |
| Mental Health Coordinator | Full | SPT3/3 | 62,836.84 |
| Family Advocate | Full | SPT3/3 | 62,234.77 |
| Subtotal -Salaries/Wages | | | 427,192.36 |

FRINGE BENEFITS

| | | |
|--|--|-------------------|
| Health Insurance | | 105,785.00 |
| Retirement | | 117,782.91 |
| Medicare | | 6,194.29 |
| Subtotal - Fringes | | 229,762.20 |
| <u>Grand Total FY2019 Request</u> | | 656,954.56 |