Adopting an Operating Budget for the Fiscal Year 2019, beginning July 1, 2018 and ending June 30, 2019. The Cape Cod Regional Government, known as Barnstable County hereby ordains;

SECTION 1. A budget consisting of the appropriations listed in SECTION 2 below be adopted for the Fiscal Year July 1, 2018 through June 30, 2019.

SECTION 2. Appropriations for said budget are as follows:

**GENERAL GOVERNMENT**
- County Commissioners: $774,778
- Assembly of Delegates: $248,521
- Resource Development Office: $662,769
- Information Technology: $1,293,503
- Department of Finance: $674,034

**Total General Government**: $3,653,605

**COUNTY SERVICES**
- Department of Facilities: $2,420,109
- Cooperative Extension: $2,228,294
- Registry of Deeds: $2,568,210

**Total County Services**: $7,216,613

**HEALTH & HUMAN SERVICES**
- Health & Environment Department: $3,675,830
- Human Services: $1,230,062
- Children's Cove: $842,848

**Total Health & Human Services**: $5,748,740

**PUBLIC SAFETY**
- Sheriff’s Dept. Retirement Contribution: $1,506,576
- Fire Rescue Training Academy: $431,367

**Total Public Safety**: $1,937,943

**PLANNING & DEVELOPMENT**
Cape Cod Commission $6,054,749

Total Planning & Development $6,054,749

**SHARED COSTS & DEBT SERVICE**
- Fringe Benefits $1,232,428
- Miscellaneous & Contingency $697,625
- Debt Service $812,410

Total Shared Costs & Debt Service $2,742,463

TOTAL FY 2018 BUDGET $27,354,113

**SECTION 3.** No appropriation listed above may be exceeded without appropriate ordinance action to amend budget.

**SECTION 4.** The public notice for this proposed ordinance was published at least 48 hours prior to the February 7, 2017 meeting of the Board of Regional Commissioners.

**SECTION 5.** This ordinance shall take effect July 1, 2018.

(Submitted by the Board of Regional Commissioners at a regular Assembly of Delegates meeting on February 7, 2018)