BARNSTABLE COUNTY
In the Year Two Thousand and Eighteen
Proposed Ordinance 18-03

Adopting an Operating Budget for the Dredge Enterprise Fund for the Fiscal Year 2019, beginning July 1, 2018 and ending June 30, 2019. The Cape Cod Regional Government, known as Barnstable County hereby ordains;

SECTION 1. A budget consisting of the appropriations listed in SECTION 2 below be adopted for the Fiscal Year July 1, 2018 through June 30, 2019.

SECTION 2. Appropriations for said budget are as follows:

<table>
<thead>
<tr>
<th>COUNTY SERVICES</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Dredge</td>
<td>$2,026,000</td>
</tr>
<tr>
<td>Total County Services</td>
<td>$2,026,000</td>
</tr>
</tbody>
</table>

TOTAL FY 2019 BUDGET $2,026,000

SECTION 3. No appropriation listed above may be exceeded without appropriate ordinance action to amend budget.

SECTION 4. The public notice for this proposed ordinance was published at least 48 hours prior to the February 7, 2018 meeting of the Board of Regional Commissioners.

SECTION 5. This ordinance shall take effect July 1, 2018.

Submitted by the Barnstable County Regional Commissioners at a regular Board of Commissioners meeting on the seventh day of February, 2018.

Leo G. Cakounes, Chair
Ronald R. Beaty, Vice Chair
Mary Pat Flynn, Commissioner

Submitted by the Board of Regional Commissioners at a regular meeting of the Assembly of Delegates on February 7, 2018.