

BARNSTABLE COUNTY

In the Year Two Thousand Eighteen

Proposed Ordinance 18-06

**The Cape Cod Regional Government, known as Barnstable County, hereby ordains;**

To add to the County's operating budget for Fiscal Year 2018, as enacted in Ordinance No. 17-04, by making a supplemental appropriation for expenses for the Fiscal Year two-thousand and eighteen.

Section 1.

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of March 25, 2018, the sum set forth in section one, for the purpose set forth therein and subject to the conditions set forth in the Barnstable County Ordinance 17-04, is hereby appropriated from the General Fund Unreserved Fund Balance for FY2018 as a supplemental appropriation for Barnstable County for the fiscal year ending June thirtieth, two thousand and eighteen. Said funds shall be derived from the General Fund.

<u>Budget #</u>	<u>Sub-Program</u>	<u>Group</u>	<u>\$ Amount</u>
8099	Contractual Services	2	\$100,000
0019102	Court Judgement	2	\$70,000
0012021	Emergency Repairs	2	\$45,000

TOTAL SUPPLEMENTAL APPROPRIATION           \$ 215,000

**(Submitted by the Board of Regional Commissioners at a regular meeting of the Assembly of Delegates on April 4, 2018)**