

As recommended by Finance Committee on 4/18/18
FY19 Proposed Budget Amendments

Motion to amend Proposed Ordinance 18-01 to

- increase Assembly budget by \$15,750 for Professional Services of a stenographer and
- decrease Shared Costs (Fringes) budget by \$15,750

As recommended by Finance Committee on 4/18/18
FY19 Proposed Budget Amendments

Motion to amend Proposed Ordinance 18-01 to

- increase Assembly budget by \$44,204 to restore Salary and related Fringe Benefits for a full-time Assembly Clerk and
- decrease County Commissioners budget by \$44,204

As recommended by Finance Committee on 4/18/18
FY19 Proposed Budget Amendments

Motion to amend Proposed Ordinance 18-01 to

- increase County Commissioners budget by \$8,000 to fund additional work hours for the Human Rights Coordinator position and
- decrease Shared Costs (Fringes) budget by \$8,000