

Memo

To: Delegates
Date: November 2, 2018
From: Janice O'Connell, Assembly Clerk
Re: Assembly FY20 budget review cycle before the full Assembly

Predicated on receipt of budget from Commissioners on 2/20/19 as established by law.
If budget is submitted earlier (Feb 6th) anticipated scheduling would change with the addition of an additional week at the Assembly level for review. It would spread this process out.
Anticipate that each meeting could run for at least 3 hours. Some departments may move along quicker than others.
I will do my best to provide some refreshments to get you through the meeting.

THIS IS ONLY A SUGGESTION OR SAMPLE OF WHAT THE MEETINGS MAY LOOK LIKE FOR BUDGTE REVIEW PURPOSES. DOES NOT REFLECT ANY ADDITIONAL OFF-SCHEDULE ASSEMBLY MEETINGS. THIS IS NOT A FINAL SCHEDULE – ALL SUBJECT TO CHANGE.

March 6th, 2019

- BCC (includes BCC office and staffing, Capital, AmeriCorps)
- Finance (includes office staffing, shared costs, debt, liabilities)
- Resource Development Office
- Facilities
- Dredge

March 20th, 2019

- Cape Cod Commission
- Health & Environment
- Cooperative Extension

April 3rd, 2019

- Register of Deeds
- Children's Cove
- Human Services
- Fire Training Academy

April 17th, 2019

- Assembly
- Departments that may be asked to return for clarification or additional info requested
- FY20 Proposed Budget Public Hearing (would probably be scheduled for 4:30 or 5 pm)
- Discussion by Assembly following the public hearing

May 1st, 2019

- FY20 Proposed Budget continued discussion and budget vote