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11-7-18

BARNSTABLE COUNTY
In the Year Two Thousand Eighteen
Proposed Ordinance 18-11

The Cape Cod regional government, known as Barnstable county hereby ordains;

To add to the County's operating budget for Fiscal Year 2019, as enacted in Ordinance No. 18-07 and to appropriate funds to the Restricted Fund for Fire Training Clean-Up, by making supplemental appropriations for the Fiscal Year two-thousand and nineteen.

Section 1.

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of October 31,2019, the sum set forth in section one, for the purpose set forth therein and subject to the conditions set forth in sections two through four of Barnstable County Ordinance 18-07, are hereby appropriated from Unreserved Fund Balance as a supplemental appropriation for Barnstable County for the fiscal year ending June thirtieth, two thousand and nineteen. Said funds are to be expended to fund the activities of the Children's Cove and the Health and Environment Department. Said funds shall be derived from Health & Environment – Salaries and Unreserved Fund Balance for FY2019.

Budget #	Sub-Program	$ Amount
0001	Health & Environment	$29,000
0001	Children's Cove	$23,538

Section 2.

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of October 31,2019, the sum set forth in section one, for the purpose set forth therein and subject to the conditions set forth in sections two through four of Barnstable County Ordinance 18-07, are hereby appropriated from Unreserved Fund Balance as a supplemental appropriation for Barnstable County. Said funds are to be expended for the clean-up efforts at the Barnstable County Fire Training Academy site. Said funds shall be derived from Unreserved Fund Balance for FY2019.

Budget #	Sub-Program	$ Amount
8099	Fire Training Clean-Up Fund	$500,000
	TOTAL SUPPLEMENTAL APPROPRIATION	$552,538

P.O. 18-11
11-7-18

Approved by the Board of County Commissioners 11/07/18 (date), at 10:00A.M (time).

Leo G. Cakounes, Chair

Ronald R. Beaty, Vice-Chair

Mary Pat Flynn, Commissioner