Adopting an Operating Budget for the Dredge Enterprise Fund for the Fiscal Year 2020, beginning July 1, 2019 and ending June 30, 2020.

The Cape Cod Regional Government, known as Barnstable County hereby ordains;

SECTION 1. A budget consisting of the appropriations listed in SECTION 2 below be adopted for the Fiscal Year July 1, 2018 through June 30, 2019.

SECTION 2. Appropriations for said budget are as follows:

<table>
<thead>
<tr>
<th>COUNTY SERVICES</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Dredge</td>
<td>$2,232,144</td>
</tr>
<tr>
<td>Total County Services</td>
<td>$2,232,144</td>
</tr>
</tbody>
</table>

**TOTAL FY 2019 BUDGET**

$2,232,144

SECTION 3. No appropriation listed above may be exceeded without appropriate ordinance action to amend budget.

SECTION 4. The public notice for this proposed ordinance was published at least 48 hours prior to the February 13, 2019 meeting of the Board of Regional Commissioners.

SECTION 5. This ordinance shall take effect July 1, 2019.

Submitted by the Barnstable County Regional Commissioners at a regular Board of Commissioners meeting on the thirteenth day of February 2018.

Ronald Bergstrom, Chair

Mary Pat Flynn, Vice-Chair

Ronald R. Beaty, Commissioner